

The Andover Lions Club has served Andover for over 50 years. For more about the Lions, see the inside front cover.

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Andover Town Report 2010

Town reports traditionally cover Town government and organizations that receive money from the Town budget, but many other community organizations make a large contribution to the quality of life in Andover. In recognition of that fact, we feature such an organization on the cover of and in photos throughout the Andover Town Report each year. This year we feature the Andover Lions Club.

THE ANDOVER LIONS CLUB

“We Serve” is the Andover Lions Club mission statement, and for over 50 years we have been serving the Andover community, our state, our nation, and our world. Helen Keller challenged Lions to go forth and conquer blindness and aid the seeing-impaired. Eye care and hearing aids have been provided to hundreds of people in our area. Students in Andover and Danbury schools are given yearly eye screenings. The club, through the New Hampshire Lions Sight and Hearing Foundation, supports Operation KidSight to catch amblyopia in children ages one to six.

The club’s programs reach far beyond addressing hearing and vision problems. Among projects we have spearheaded are the bathhouse at the Town Beach; the Town announcement sign; assisting fire departments in obtaining life-saving equipment; and improvements to Town athletic fields. Andover Lions have “adopted” a highway, and members may be seen picking up trash along their stretch of road from Potter Place to Danbury.

Our most recent undertaking, one of our largest to date, has been the inauguration of the Andover Food Pantry. We also provide scholarships to local high school graduates going on to higher education and sponsor several youth organizations, including the Boy Scouts and Cub Scouts and the Leos Club at Merrimack Valley High School.

The Andover winner of the 2010 Lions Clubs International Peace Poster Contest for 11-year-olds was Reilly Walsh, and his poster went on to the district finals.

Raising funds is done through activities such as the bingo games that were held weekly for 18 years, Fourth of July celebrations, pancake breakfasts, rose sales, Concord Coach rides, and most recently the annual Lobster Bake and the January Calendar Raffle.

While we are probably best known for our genuine Concord Coach, which is a highlight of the Fourth of July parade, we are first and foremost a club of service – we serve. The club continues to thrive and to provide community service. If you are interested in more information about the Andover Lions Club, call Bill Leber at 735-5144; Jim Goody at 735-5676; or Al Epperly at 768-3354.

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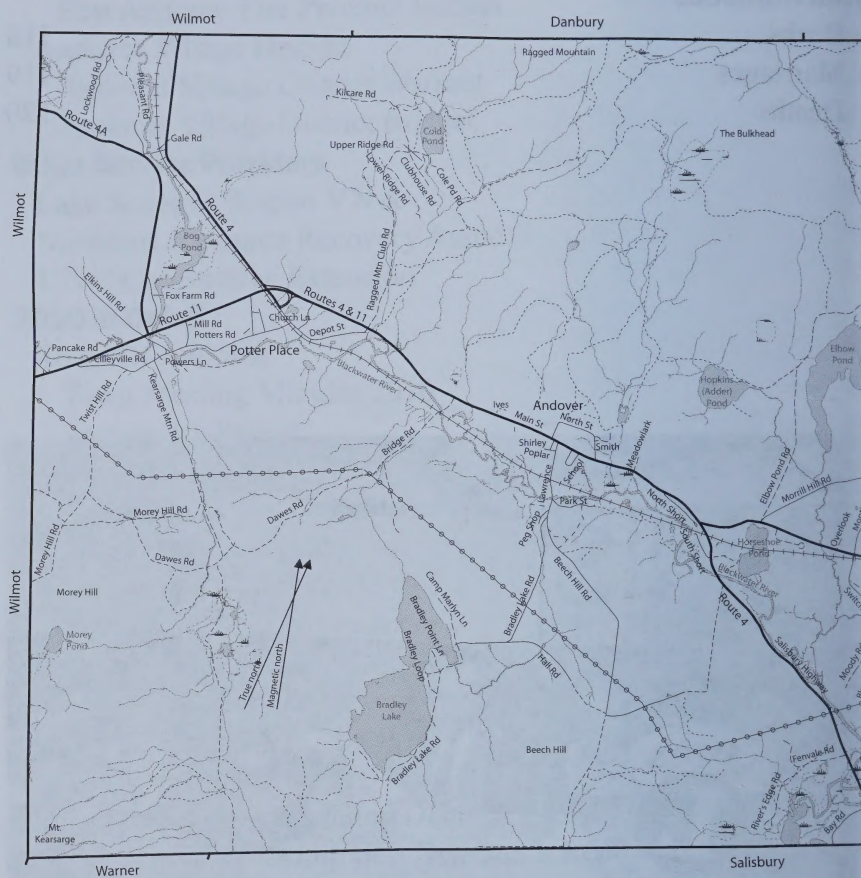
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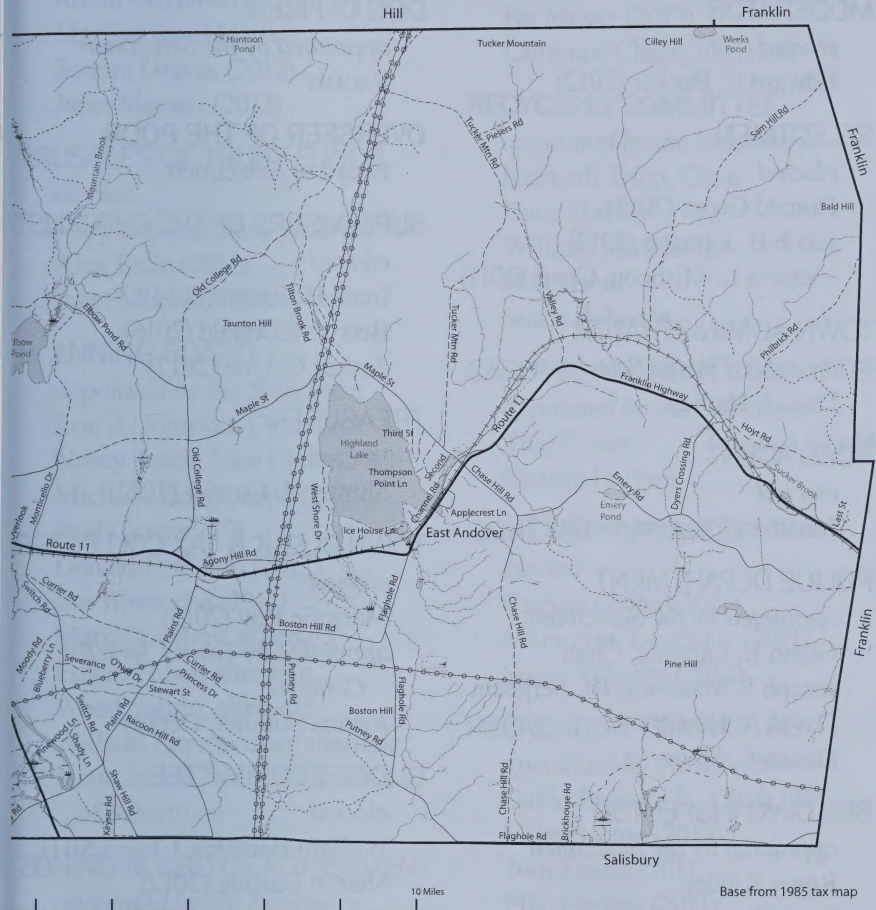


Charter members of the Andover Lions Club at the head table on Charter Night, March 1955.

4 Map Of Andover



Andover, New Hampshire



TOWN OFFICERS AND REPRESENTATIVES

The year in parentheses, if any, is the year in which the official's term expires.

TOWN OFFICERS

MODERATOR

elected

Edward C. Becker (2012)

SELECTMEN

elected

Donald Gross (2013)

Jacob B. Johnson (2012)

Victoria L. Mishcon, Chair (2011)

TOWN ADMINISTRATOR

appointed by the Selectmen

Dana I. Hadley

ROAD AGENT

elected

Jonathan Champagne (2012)

POLICE DEPARTMENT

appointed by the Selectmen

Glenn E. Laramie, Chief

Joseph P. Mahoney, III, Sergeant

David A. Hewitt

Daniel C. Shaw

BUILDING INSPECTOR

appointed by the Selectmen

Roger Kidder

David Powers, Jr., Deputy

EMERGENCY MANAGEMENT

appointed by the Selectmen

Edward C. Becker, Director

Jane Hubbard, Deputy Director

BOARD OF HEALTH

Board of Selectmen

DOG OFFICER

appointed by the Selectmen

VACANT

OVERSEER OF THE POOR

Board of Selectmen

SUPERVISORS OF THE CHECKLIST

elected

Irene H. Jewett (2014)

Betsy McDonald (2016)

Arthur C. Urie (2012)

TREASURER

elected

Shirley H. Currier (2012)

TOWN CLERK & TAX COLLECTOR

elected

Marjorie Roy (2013)

appointed by Town Clerk/Tax Collector

Joanna Sumner, Deputy

BUDGET COMMITTEE

elected

William Bardsley, Chair (2011)

Sharon Darling (2012)

Carroll Gautreau (2012)

Edwin Hiller (2011)

William Keyser (2013)

Jeffrey Newcomb (2013)

Charles McCrave, *ex officio*,
Andover School Board

Victoria Mishcon, *ex officio*,
Board of Selectmen

Mark Cowdrey, *ex officio*,
Andover Village District

LIBRARY TRUSTEES

elected

Diane Rice, Chair (2012)
Robin Boynton (2012)
Marilyn Gould (2011)
Sandra Graves (2013)
Janet Moore (2013)

TRUSTEES OF TRUST FUNDS

elected

Mary Lou McCrave, Chair (2011)
Alex Estin (2013)
Janet Moore (2012)

PLANNING BOARD

appointed by the Selectmen

Eric A. Johnson, Chair (2013)
Nancy Teach, Vice Chair (2013)
Michelle Bengivengo (2013)
Paul Currier (2012)
Donald E. Gould (2012)
Jon Warzocha (2011)
Mark Cowdrey, alternate
Edwin Hiller, alternate
Wood Sutton, alternate
William Zimmerman, alternate
Jacob Johnson, *ex officio*, Board
of Selectmen

ZONING BOARD OF ADJUSTMENT

appointed by the Selectmen

Donald J. Gross, Chair (2011)
Charles McCrave (2013)
Jeff Newcomb (2013)
Amy Rankins (2012)
Susan Schnare (2012)
Paul Fopiano, alternate
Gillian Smith, alternate
Katherine B. Stearns, alternate

CONSERVATION COMMISSION

appointed by the Selectmen

Gerald Hersey, Chair (2013)
Tina Cotton (2011)
Sandra Graves (2011)
Nancy "Nan" Kaplan (2011)
Pat Moyer (2013)
Laurence Chase, alternate

RECYCLING COMMITTEE

appointed by the Selectmen

Kenneth Tripp, Chair
Dana Hadley
William Matulevich
Don Gross
Susan Schnare

CABLE TV ADVISORY COMMITTEE

appointed by the Selectmen

Tina Cotton Marilyn Gould
Charlie Darling

CEMETERY TRUSTEES

elected

Patricia Cutter (2011)
Mary Ann Levesque (2011)
Susan Schnare (2012)

RECREATION COMMITTEE

appointed by the Selectmen

David Powers, Jr., Chair (2012)
Mike Barton (2012)
Tom Frantz (2011)
Ellie George (2011)
Alan Hanscom (2012)

SAFETY COMMITTEE

appointed by the Selectmen

Jacob Johnson, Chair
Jay Fitzpatrick
David Hewitt

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8 Town Officers And Representatives

Rene Lefebvre
Jane Slayton
Mark Stetson

Fred Lance 735-5122
John Landry 735-6935
Rene Lefebvre 934-2197
John Thompson 455-7490

FOREST FIRE WARDEN

appointed by State Forester
Stephen A. J. Barton, Sr. 735-5984

Deputy Wardens:
Chuck Ellis 735-5025

AUDITORS

appointed by the Selectmen
Plodzik & Sanderson

DISTRICT AND PRECINCT OFFICERS

ANDOVER SCHOOL DISTRICT

*School Board elected on
Town Meeting day*
Don Gould, Chair (2012)
Charles McCrave, Vice Chair
(2013)
Erik Anderson (2012)
Kent Armstrong (2011)
Katie Keyser (2013)
*District Officers elected on
Town Meeting day*
Bill Bardsley, Moderator (2011)
Shirley Currier, Treasurer (2011)
Christie Coll, Clerk (2011)

Glenn Haley, Engineer
Fred Lance, Secretary
Eric Tilton, Captain

EAST ANDOVER FIRE PRECINCT

elected at Precinct Meeting
Mark Thompson, Commissioner
(2013)
Tim Frost, Commissioner (2011)
Roger Kidder, Commissioner
(2012)
JoAnn Hicks, Moderator (2011)
Kathleen Kidder, Clerk (2011)
John Cotton, Treasurer (2011)
Mark Stetson, Auditor (2011)
appointed by Commissioners
Rene Lefebvre, Chief (2011)
Stephen Barton, Deputy Chief
(2011)
elected by Volunteer Firemen
Jacob Johnson, Captain (2011)
Mark Perry, Lieutenant (2011)
Jon Collette, Engineer (2011)

ANDOVER FIRE DISTRICT NO. 1

elected at District Meeting
Doug Gay, Commissioner (2012)
Les Fenton, Commissioner (2011)
Ron Brule, Commissioner (2013)
Fred Lance, Clerk/Treasurer
(2011)
Mark Stetson, Moderator (2011)
elected by Volunteer Firemen
Chuck Ellis, Chief (2011)
appointed by the Chief
Darren Gove, Deputy Chief
Chris Bengivengo, Inspector
Scott Davis, Lieutenant

ANDOVER VILLAGE DISTRICT

elected at District Meeting
Reggie Roy, Commissioner (2011)
Mark Cowdrey, Commissioner
(2013)

David Henderson, Commissioner
(2012)
Lisa Meier, Clerk/Treasurer
(2011)

Joseph Vercellotti, Moderator
(2011)

STATE LEGISLATIVE REPRESENTATIVES

NH SENATE

Sen. Matthew Houde (2012)
PO Box 66
Meriden NH 03778-0066
Matthew.Houde@leg.state.nh.us
504-2744

Rep. Sean Cox (2012)
346 Old College Road
Andover NH 03216-3310
SeanCoxNH@gmail.com
735-4044

NH HOUSE

Rep. Jennifer Coffey (2012)
748 Raccoon Hill Road
Andover NH 03216-4040
Jenn.Coffey@leg.state.nh.us
271-3554 (Legislature)

Rep. Gregory Hill (2012)
1 Knowles Farm Road
Northfield, NH 03276-4517
Gregory.Hill@leg.state.nh.us
286-7329

Rep. Seth Cohn (2012)
58 Clough Pond Road
Canterbury NH 03224-2404
Seth.Cohn@leg.state.nh.us
783-5693

Rep. Kenneth Kreis (2012)
607 Shaker Road
Canterbury NH 03224-2733
Ken.Kreis@leg.state.nh.us
267-6449

Rep. Priscilla P. Lockwood (2012)
PO Box 1
Canterbury NH 03224-0001
PriscillaLockwood@verizon.net
783-4349

US LEGISLATIVE REPRESENTATIVES

US HOUSE

Rep. Charles Bass (2012)
114 North Main St, Suite 200
Concord NH 03301
226-0085

US SENATE

Sen. Kelly Ayotte (2012)
41 Hooksett Road Unit 2
Manchester NH 03104
622-7979

Sen. Jeanne Shaheen (2014)
50 Opera House Square
Claremont NH 03743
542-4872

FREQUENTLY ASKED QUESTIONS

When does the Board of Selectmen meet? The Board of Selectmen meets on the first and third Monday of the month. If the meeting night is a holiday, the meeting will be on the Tuesday following the first or third Monday. Agendas are posted at the Town Office, the Andover Post Office, the East Andover Post Office and on the Town's Web site at TownOfAndoverNHus.com.

If you have any further questions feel free to call the Town Office.

Do I need a building permit? Not all building projects require a building permit. Check with the Building Inspector to be sure.

Property Taxes

What is the 2010 tax rate? There are two tax rates for properties in Andover depending on which fire precinct you are served by. Properties west of Mountain Brook are in the Andover Fire District. Properties located east of Mountain Brook are in the East Andover Fire Precinct.

Properties in the Andover Fire District \$17.00 per thousand

Properties in the East Andover Fire Precinct \$16.72 per thousand

When are taxes due? The Town of Andover bills for property taxes on an annual basis. Bills are due 30 days after the bill is mailed; this is normally the first week in December.

Can I pay my taxes online? Yes. Go to AndoverNHus.com and follow the link to the Tax Collector's kiosk.

Can I make early payments on my property taxes? Absolutely. We will apply payments made in advance of the bill, and your bill will reflect the balance due.

Should I send a copy of my tax bill to my lending institution? Yes, if your taxes are paid from an escrow account. We do not send bills to lending institutions.

When is the deadline for filing a tax abatement for 2010?

March 1, 2011.

When does the tax year start? The tax year runs from April 1st through March 31st. Assessments of your property are made as of its value on April 1st of each tax year. These assessments will appear on your property tax bill.

When was Andover last reassessed? The Town of Andover was revalued in 2009. The Town is on a five year schedule to update as-

assessments as per New Hampshire state law. Properties are physically visited at least once during the five year period. In 2011, one third of Andover properties will be visited in preparation for the mandated 2014 revaluation. Properties that have an outstanding building permit or have a change listed on the inventory form will also be visited.

What if I think my tax assessment is higher than the fair market value? Taxpayers who believe their property is over assessed may apply for a property tax abatement. The time period to file for tax abatement is *after* the issuance of the final tax bill (generally sent out in November) and *on or before* the following March 1st. It is the taxpayer's responsibility to provide documentation in support of an abatement request. Forms are available at the Town Office.

What if I did not receive a tax bill? State law requires that bills be sent to the last known owner. The Assessor's Office updates its records according to transfers received from the Merrimack County Registry of Deeds after they have been recorded. Your attorney or title company who handled the closing should have checked the status of taxes due. However, it is *your* responsibility as the new owner to make sure taxes are paid and to advise us of your mailing address in writing. If you have any questions concerning this, refer to your closing statement or call us. Interest at 12% per annum is charged on tax bill not paid by the due date.

Motor Vehicle Registration

Do I need to prove residency to register a vehicle? Yes. If you are new to Andover and have not changed your address on your driver's license, please bring a utility bill or piece of mail indicating your physical address.

Can I register a vehicle for someone else? You must have their registration with you. Due to new security regulations we cannot send you out with more information than you bring us.

What vehicles require a title? All vehicles 1996 and newer will need a title until the vehicle is 15 years old. Heavy trucks always require a title. To register a vehicle older than 15 years you will need to bring a bill of sale and a title or valid New Hampshire registration from the previous owner.

I purchased a vehicle from a New Hampshire licensed auto dealership. What paperwork do I need to bring the clerk to register the vehicle? You will need the CTA (blue form) from the dealership.

Can I transfer my plates from my old vehicle to my new vehicle?

12 Frequently Asked Questions

Yes. The registration must be current because you are transferring the registration and the plates. You must present the old registration so that it can be sent to the DMV. If you do not have the old registration, you may purchase a certified copy for a fee of \$13. If you are unsure whether to transfer plates or purchase new ones, we will be happy to help you.

I'm a new resident from out-of-state. How do I title and register my vehicle? If you are a new resident with an out of state title, you will need to bring your current registration, the name and address of your lien holder, and the present mileage on the vehicle.

We will prepare a title application that will be mailed to the New Hampshire Title Bureau. The Title Bureau will contact the lien holder for permission to title and register the vehicle in New Hampshire. When that is done, you will receive a letter from the Title Bureau instructing you to come to the Town Clerk's office to register the vehicle.

If your lien holder is in New Hampshire, you will need to contact them for the title.

If there is no lien on your vehicle, you will need to bring in the title, and your vehicle will be registered at that time.

If your vehicle is older than 15 years and you do not have the title, you will need to bring in a previous registration or any other paperwork that gives the information on the car. If you can only provide us with the bill of sale, we will provide a VIN Verification Form that can be filled out and signed by a law enforcement officer, a licensed inspection station, or a licensed New Hampshire auto dealer. When you return with the completed form, we will register the vehicle.

Are fees pro-rated? What is my renewal month? Fees are calculated when your registration is being processed. There are two separate fees that will need to be paid. One is the Town fee and the other is the State registration fee. Fees are all pro-rated from the month you come in to the month of renewal. The minimum number of months for a registration is 5 and the maximum is 16. There is also a \$25 title fee when any title application is originated in this office. All vehicles registered to an individual expire in the registrant's month of birth. If the vehicle is registered to a business or to a leasing company, the first letter of the company name determines the month of renewal.

Can I renew my registration by mail? Yes. We mail reminders prior to the beginning of each month. Please send back the renewal

forms for only the vehicles you wish to register. The form indicates the individual town and state fees. If you are renewing more than one vehicle, you may combine the fees on one check made payable to Town of Andover. Please include a self-addressed, stamped envelope for the return of your registration(s).

Can I renew my registration online? Yes, at NHMVkiosk.com. Once you enter your information, our office is notified electronically and we mail your renewal registration(s) to you. Please be sure that your mailing address is correct! You must come into the office for all other motor vehicle transactions.

Dog Licensing

At what age do dogs need to be licensed? State law requires that all dogs 4 months or older must be licensed in New Hampshire. You will need to bring in proof of rabies inoculation and proof of spaying or neutering if the dog is altered.

When should I license my dog? All dog licenses expire on April 30. You will need to renew your dog's license annually by this date or penalties and fines will be issued per State law. There is a one-month grace period before the penalty begins. The penalty is \$1 per month beginning in June. There may also be a \$25 civil forfeiture fine issued which will be due 15 days after receipt of the Notice of Civil Forfeiture is issued.

What does it cost to license my dog? \$9 for a male or female not altered; \$6.50 for a spayed or neutered dog; \$2 for the first dog belonging to a senior citizen over 65 years of age. Dog licenses are not pro-rated.

Please notify the Town Clerk if you no longer have your dog or have moved from Andover.

Can I license my dog by mail? Yes. Dog license renewal notices will be sent to the address on file. Dogs may be licensed by mail if their rabies vaccination is current. If the rabies vaccination has been recently updated or the dog has been altered since its last license, please mail the appropriate certificate(s) with your check. We will return the certificate(s) to you. Please include a self-addressed, stamped envelope.

Voter Registration

Where do I register to vote? At the Town Clerk's office, 31 School Street, during regular business hours. See back cover for schedule. You may also register with the Supervisors of the Checklist during one of their scheduled meetings that are posted in advance.

14 Frequently Asked Questions

Town Stickers

How do I get a Transfer Station/Town Beach sticker? Bring your vehicle registration to the Town Clerk's office. There is a \$5 fee for each sticker.

Vital Records

How do I obtain a marriage license? The bride and groom must appear before a town or city clerk anywhere in the State of New Hampshire and must be married in the State of New Hampshire. The fee for the license is \$50. Both parties must be 18 years of age or older and a driver's license, passport or birth certificate is sufficient for proof of age. If either party is a New Hampshire resident and under 18 a waiver may be granted by the probate court in the county where you live. If either party was married before, a certified copy of how the marriage ended is needed (death certificate, divorce decree, or annulment certificate). The license is good for 90 days. There is no waiting period.

How do I get a certified copy of a birth, death or marriage certificate? You need to make a your request in writing either by mail or in person. You must be a member of the immediate family (no cousins) or have a direct and tangible interest in the record. The cost of the certified copy is \$15 for the first copy and \$10 for any subsequent copies ordered at the time for the same person. You will need to give the name(s) of the registrant(s) and approximate date of the event. You must also state your relationship or your interest in the record. As of 1/1/05 New Hampshire State Law requires identification when requesting a certified record or search. You will need to send a copy of your picture ID when requesting a record by mail or show picture ID when you come in.

Zoning Board of Adjustment

What is the function of the Zoning Board of Adjustment (ZBA)? The ZBA administers the Zoning Ordinance for the Town of Andover. Responsibilities include answering questions about the ordinance and conducting hearings for applicants who seek exceptions to the conditions specified by the zoning regulations.

How do I know if my project requires ZBA approval? You may be advised by the Building Inspector, the Board of Selectmen, or the Town Administrator. You may review the ordinance yourself or ask the ZBA for an opinion. You may seek the advice of a land use attorney if your project is large, complex, or if there seems to be some disagreement as to how and why the Ordinance applies.

What is the application process? An application may be obtained at Town Hall. The Town Administrator will advise you as to the application fee and the cost of notifying all abutters. Upon receipt of your application, the ZBA will schedule a public hearing at which time the ZBA will accept your presentation and public comment and issue a decision.

What will I need to do at the hearing? You will be asked to make a verbal presentation describing your project, stating reasons why, in your opinion, some part of the ordinance should not apply to your situation. Visual aids such as plans and drawings of buildings, site plans, lot lines, roads, etc. are always of great assistance in explaining what it is that you propose.

What is the difference between a Special Exception and a Variance? A Special Exception is an activity that is allowed by the Ordinance if certain conditions are met and the ZBA approves. A Variance is a situation that is not listed in the Ordinance or perhaps prohibited by the Ordinance that requires ZBA approval. There may be very good reasons why that prohibition should not apply in your situation.

What happens if the ZBA does not approve my application? Most projects in Andover seem to be non-complex in nature, and the great majority are approved. If the ZBA denies your application, you may appeal to the ZBA for a re-hearing, and if denied by the ZBA, you may then appeal to New Hampshire Superior Court. Under New Hampshire law, the ZBA must be given the first opportunity to correct any decision it makes before an appeal to the Superior Court may be taken.

Suppose I complete my project without approval by the Building Inspector or the ZBA? Your property is subject to inspection by the Town, the Tax Assessor, and any appraiser involved in an application for a mortgage, home equity loan, refinancing, or sale of the property. As soon as your unauthorized changes are discovered, any activity involving a bank or transfer of the property will probably be discontinued, or at best become legally complex. At the same time, the Town may order restoration of the property to its original condition. Obtaining the necessary permits is always the best course of action.

If my project requires approval of both the ZBA and the Planning Board, to which do I first apply? The sequence of approvals is not spelled out anywhere, but it is usually advisable to obtain ZBA approval first. The Planning Board may require more documentation and the process may be lengthy. There may of course be exceptions.

SELECTMEN'S REPORT

First and foremost, we would like to thank the men and women who serve our country at home and abroad. We honor and appreciate your dedication and service.

We also wish to thank the dedicated people who volunteer their time to serve on our boards and committees and the many service organizations in town, as well as the countless volunteers of all ages. You are at the heart of making our town the safe, healthy, welcoming home that Andover is to all of us.

Warrant Articles

Three warrant articles that the Selectmen are presenting this year would change the way we do business. The first warrant article is to ask the town to vote to change from an Elected Road Agent (what we currently have) to an Appointed Expert Highway Agent. This would take effect a year from now, in March of 2012, after the current elected Road Agent's term ends. The second warrant article is to create a full-time highway department position. And the third warrant article is to ask the town to purchase a backhoe/loader.

Change from an Elected Road Agent to an Appointed Expert Highway Agent

Under RSA 231:64, the Town Meeting can vote to authorize the Selectmen to appoint an "expert highway agent." The term "expert highway agent" has never been clarified by the RSA. However, the difference between an "appointed agent" and an "expert agent" is that the expert agent has no fixed term of office, making the expert agent an employee or contractor hired by the Selectmen.

The expert agent will be able to use his or her own equipment and employees, and would be included within the Town's personnel policy and wage scale. Most importantly, there will be greater continuity, and therefore better planning, short term and long term, without the possibility of a new Road Agent every two years, as we now have.

There are no new funds requested in this warrant article. If this warrant article passes, it would not take effect until 2012.

Full-time Expert Highway Agent (To Hire in March 2012)

What do we hope to accomplish by changing to a full-time Expert Agent?

- Coordination among departments (highway department, transfer station, town maintenance) with a focus on efficiency.
- Focus on planning, both short term and long term, to help spend our money more wisely year after year.
- Centralizing administrative responsibilities such as personnel management, equipment purchase, legal issues, etc.

This proposal is substantially different from previous proposals made in years past. It does not include creating an entire highway department, complete with a garage, the purchase of equipment, and hiring a labor crew.

Instead, the Board proposes a new solution, which would be more affordable, by creating a position which would bring greater efficiency to the job without investing in buildings, a large fleet of trucks, or a large crew of highway department personnel all at once.

Our proposal: Appoint a full-time person earning a salary (an estimated \$45,000) with benefits (an estimated \$19,000)

Duties include:

- Supervision and hands-on work in the Highway Department
- Supervision and hands-on work at the Transfer Station
- Maintenance of Town property (Town Beach and Town Hall)
- Maintenance of Town-owned equipment
- Planning, bidding, and coordinating all projects
- Manage personnel
- Develop and manage budget
- Work with Board of Selectmen in developing long-term plans for road maintenance, highway department, and management of solid waste and recyclables.

All of this work is already in our budget, and much of it would come under the salary line of a full-time position. The Town would still be using local contractors and individuals to plow snow in the winter months and local trucking to haul material for road projects in the summer months. This gives the Town flexibility without having a fleet of equipment and a crew of laborers.

The Town currently owns a grader, and the Selectmen would like to purchase a backhoe/loader this year. Both of these pieces of equipment are built to be outside and don't require housing. We believe this proposal could take the town far into the future.

18 Selectmen's Report

What is the impact on the budget?

Salary of full-time RA \$45,000

Benefits \$19,000

Total Cost \$64,000

Cost savings:

Reduce from winter labor \$17,000

Reduce from Transfer Station (third man) \$5,000

Reduce from Town property maintenance \$1,000

Reduce from summer labor \$32,000

Reduce from Road Agent supervision and labor \$9,000

Total Savings \$64,000

Subtracting total savings from total cost, the net cost is approximately \$5,400.

We believe there can be additional savings simply by having a more efficient way of doing business.

Purchase Backhoe/Loader

We are asking the town to vote to purchase a backhoe/loader (BHL) for an amount not to exceed \$130,000. Estimated principle and interest payments of \$26,000 would be made out of the Summer Equipment Rental line for the next five years.

After the machine is paid for, we will ask to start a Capital Reserve Fund with \$10,000 per year for the next 10 years (or 10,000 machine hours), at which point we should be close to purchasing a replacement.

Currently, we rent two pieces of equipment for an average of \$37,000 per year:

- Average 500 hours per year backhoe @ \$60, or \$30,000
- Average 100 hours per year loader @ \$70, or \$7,000

By purchasing a BHL, the Town would see a significant reduction in equipment rental after the five-year payment cycle.

Proposed cost, 2011 through 2015: Purchase BHL \$26,000 + \$5,000 maintenance + \$4,000 fuel, for a total of \$35,000 per year.

For these first five years, the Town would take the \$26,000 installment for the new BHL out of the Summer Equipment Rental line in the budget. The money is already there: instead of paying a rental fee, we would be paying the purchase installment fee. Add the cost of maintenance and fuel, and we would still be paying \$2,000 less each year than the \$37,000 that we currently pay in backhoe and loader rental.

Proposed cost, 2016 through 2026: \$5,000 maintenance + \$4,000 fuel, for a total of \$9,000 per year.

At this point, the BHL is paid for and the Summer Equipment Rental line will be significantly lower than it will be if we continue renting a backhoe and a loader. There will be times when we will still need to rent a separate backhoe or loader, since some jobs require both machines at the same time.

After the machine is paid off in 2015, the amount of money saved would allow the town to put \$10,000 per year into a capital reserve fund toward the purchase of a new machine ten years later (or 10,000 machine hours).

Why buy this piece of equipment?

This is the most versatile piece of equipment that we rent. We could use this for cleaning out ditches, replacing culverts, loading trucks, pushing back snow banks, and packing down construction and demolition debris to reduce transport costs, to name just a few jobs. This is a machine that will be used in the Highway Department and at the Transfer Station. It would also replace the work of the skid steer at the Transfer Station. If the full-time highway agent is operating the equipment, his salary will cover the cost of the operator.

We don't see a need to construct a building at this time, as both the Town grader and a BHL are built to be outside. Once single-stream recycling is implemented, the Recycle Building would be available as a place for equipment maintenance.

The Budget

This was a challenging year budget-wise for the town. The Selectmen had presented a trim budget at the 2010 Town Meeting that was down from the previous year's budget. Near the end of the budget discussion, however, a motion was made and passed to cut an additional 5% from the budget.

Department heads met and were able to make small adjustments or put off spending for another year. Since there was little "fat" to begin with, most of the 5% cut was taken out of the special projects line, setting back the road improvement plan yet another year.

The Board is asking for a \$1,278,386 operating budget. This is a 6% increase or \$69,908, over the 2010 appropriation of \$1,208,478 (this is the budget the town approved in March).

3.5% of the increase, or \$34,125, is for the new Andover EMS Department, a new addition to our budget voted on in March. The remaining 2.5% is mainly for increased hours and raises for the Town's employees; increases in health insurance and retirement; a slight increase on the highway project line to finish lower Chase Hill Road; general assistance; and the Town audit.

We would like to address some budget questions that are most frequently asked at Town Meeting, so that we may all enter the meeting more knowledgeable about the budget and how it is presented.

The Budget format is confusing. Why can't everything be on one page?

The format of the budget, as presented in the Town Report, is dictated by the New Hampshire Department of Revenue Administration. Revenues and expenditures are presented separately; Federal Emergency Management Agency (FEMA) reimbursements go into the General Fund; and activity in the revolving funds are not reported in the expenditures. In an effort to make these things more visible, we have added lines of explanation at the bottom of the budget.

Why doesn't FEMA reimbursement go into the highway budget?

When Mother Nature delivers more than we can handle with our regular operations, FEMA may be called on to provide support. The most recent example was the ice storm in December of 2008, when the Town received money from FEMA to cover the cost of clean up after the storm.

However, the reimbursement money cannot be applied directly to the Highway Department budget. Instead, it goes into the General Fund. That means that lines in the Highway Department budget, such as Winter Equipment Rental and Winter Labor, may be overspent, and the FEMA money cannot be applied directly to those budget lines.

Instead, the money from the General Fund (into which the FEMA reimbursement was deposited) would be used to balance the Highway Department budget.

What are Revolving Funds and how do they work for Andover?

Andover has two revolving funds; one in the Police Department and one in the new EMS department.

A revolving fund can be established pursuant to RSA 31: 95-h for one of only six purposes:

- to provide public safety services outside the ordinary detail (such as highway construction or special events)
- to provide ambulance services
- to facilitate solid waste recycling
- for recreation
- for the creation of affordable public housing
- for the provision of cable access for public, educational, or government uses

The funds are non-lapsing, and the money can only be spent for the purposes for which the fund was created. At the time the fund is created, voters at Town Meeting designate who has authority to expend money in the fund.

Finally, revolving funds are held in the custody of the Town Treasurer.

Police Detail Revolving Fund

Andover police are able to work at highway construction sites or special events, earning an hourly rate from the Town or the agency that hires them. Andover officers are paid \$30 per hour for this work. In addition, the town is paid \$10 per hour for the cruiser and \$5 per hour to cover administrative costs.

This money is placed in the revolving fund, which is non-lapsing and can only be expended for police-related services. Two years ago, the Police Department purchased tasers with money from its revolving fund.

Currently, expenditures can only be authorized at Town Meeting. However, a warrant article will be presented this year to authorize the Board of Selectmen as agents to expend, so that expenditures can be approved at public hearings during the year. The amount contained in the revolving fund is found on page 93 of this Town Report under "Revolving Funds."

Note: Our officers are never taken away from their regular duty for this work, so the Town of Andover continues to receive regularly scheduled coverage. Andover keeps a spare, minimally-outfitted cruiser for the special detail work. The regular cruisers stay in town and are used for regular duty.

Ambulance Revolving Fund

This fund was established at the Town Meeting of March 2010 for the purpose of receiving donations and memorial contributions. This fund

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is non-lapsing and the money may only be expended for ambulance-related services. The Selectmen were designated "agents to expend" so that expenditures may be approved at public hearings throughout the year. The money contained in the revolving fund is found on page 93 under "Revolving Funds."

Line Item Spending

The amounts in each line item of the budget represent the Selectmen's best estimate of what will be spent during the year on any line item. Some items are set, such as salary or benefits. Others, such as Winter Equipment Rental, depend on the weather, extent of services provided, and other circumstances.

Pursuant to RSA 32:10, the Selectmen may transfer money from one account to another account so long as total spending does not exceed the bottom line of an approved budget.

For example, if the Police Department overspends its line item for fuel, and it hasn't spent its allocation for purchasing new equipment, the Town may balance the Police Department budget by transferring money from the Equipment line to the Fuel line.

This can be done throughout the budget, as long as the bottom line amount appropriated at Town Meeting is not over-spent.

Town Hall

We are fortunate to be in the capable and friendly hands of the people who provide critical services to the town.

Work on the Town Web site continues. The Web site shows the agendas and minutes of all Town boards as well as the videos of Selectmen meetings, Planning Board meetings, and public hearings. They are working to put property assessment records on the Web site as well.

A part-time person will be hired this year to help with record retention and cataloging and other office work.

The Town Clerk's office has implemented an online kiosk which allows people to register their vehicles online with debit cards or electronic checks. Credit cards may be used to pay taxes through this system by March of 2011. Implementing new programs makes it easier for the residents, but it means more work for the office.

Police Department

Our police force remains intact, while others around us struggle. We have highly competent and professional officers who have been han-

dling a higher rate of theft and domestic issues in the past two years, a common issue in poor economic times.

During 2010, the police received 14% more calls for service than the previous year. The seriousness of the calls has also increased, requiring longer and larger investigations.

The new "air cards" (in-car SPOTS terminals), which give the officers immediate wireless access to the State's motor vehicle database, have proven to be very effective. In one week's time, three arrests were made as a result of having the information instantly available.

The SUV which was purchased last year without raising taxes has proven to be a great asset to the department, as it provides better response capability in inclement weather.

Transfer Station

It has been a bumpy year for the Transfer Station, with changes in personnel and having the burn pile temporarily shut down in November. We are back to being fully staffed, with two people on Wednesdays and three on Saturdays. The burn pile was reconfigured to meet requirements of the Forest Fire Warden, and the attendants are required to monitor and manage the burn pile according to the Fire Warden's specifications.

The Selectmen are committed to participating in single stream recycling (SSR) once the facility in Penacook is built. SSR will allow residents to throw all their recyclables into one container and will also accept more plastics.

The financial benefits of SSR are twofold: easier recycling means increased recycling, bringing in more income from the sale of the materials; and the decrease of waste going into the hopper means lower tonnage and lower tipping fees. We will also be able to sell the balers (as balers or as scrap), which will mean less in equipment maintenance.

The trash cooperative of which Andover is a member is delaying the vote to begin construction of the facility in Penacook until after the March round of Town Meetings, when the commitments of other member and non-member towns to participate in SSR will be official. The Co-op anticipates construction will begin sometime in 2011.

Changes at the Transfer Station to prepare for SSR will be minimal for the first year, as we will be replacing the mixed paper container with

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a larger container to receive the recyclables.

Emergency Medical Services

The Andover Emergency Medical Service (EMS) is completing its first year as a Town department. Andover volunteers have been able to handle most of the calls, despite a 35% increase in calls. Thanks to the response of our volunteers and the increased levels of training, we did not need to pursue a contract with Franklin Emergency Services for daytime coverage.

Billing for supplies has begun and is retroactive, but we have yet to see how successful it will be. Overall, the transition has been relatively smooth. We are thankful to have the many dedicated and professional volunteers who respond to our calls for help.

Special Projects

Due to the 5% budget cut at Town Meeting 2010, we were not able to complete the Chase Hill Road Project. We were able to complete preparation work on lower Chase Hill Road and Emery Road. Culverts were repaired or replaced on both roads and drainage improved. Chase Hill Road is now ready for resurfacing, and Emery Rd is ready to be rebuilt. We were also able to obtain gravel necessary for both projects.

Bridges

On their most recent bridge inspection, the DOT found that Hoyt Road Bridge was no longer safe for any weight load, and the bridge was closed to vehicle traffic. Signs and concrete barriers have been put in place. As there is a convenient alternate route around the closed bridge, the Selectmen have no plans to replace or repair the bridge, given the cost of such a project.

Most of the bridges in Andover require much-needed maintenance and/or repair, and we anticipate increasing the amount in that line item in the year 2012. The DOT has informed us that state funding for bridge work will not be available to us again until 2022.

The Morrill Hill Road bridge work has been delayed until the spring of 2011. The engineering firm, Hoyle and Tanner, had increased the project cost from \$420,000 to \$699,000, which is beyond the amount appropriated at Town Meeting. New state standards for streambed crossings and flood design required a larger opening than originally planned.

During a meeting with Hoyle and Tanner representatives, we were able to bring the cost back down, provided that our Highway Depart-

ment did much of the work. Road Agent Jon Champagne will be working closely with Hoyle and Tanner to bid for materials and to carry out the construction of the project. Fabrication and installation of the concrete box culvert, as well as installation of guardrails, will go out to bid. We plan to begin construction by June of 2011.

Fire Study Committee

Last year's Town Meeting directed the Selectmen to form a committee to study the way emergency fire services are provided and to study the feasibility of combining Andover and East Andover services. The committee was made up of members from both precincts, and after many meetings and much research, they have provided their recommendations in a report which will be presented at Town Meeting. A summary of the report is included below.

The Selectmen would like to thank the members of the committee, who volunteered their time and talents to this project. Committee members are Jane Hubbard (facilitator), Les Fenton, Roger Kidder, Andre Parenteau, Stephen Barton, Chris Bengivengo, and Glenn Haley.

Summary of the Fire Study Committee Report

Precincts vs. Departments: When the committee discussed "combining," it first had to be determined if we were talking about precincts or departments, as these are two very different entities.

Precincts are a kind of "mini town government" that hold annual meetings, elect officers, and approve budgets, appropriations, and resolutions. The precincts support the departments with buildings, equipment, mutual aid membership, etc. The departments have their own personnel, organizational structure, and operating procedures.

As it stands we have two precincts with their own budget and tax rate, and two fire departments with their own chiefs and personnel. Combining precincts would mean having a single operating budget for the town; combining departments would mean there would be one chief for the town. So, it was agreed by the committee that when we discussed combining, we had to address both the precincts and the departments.

Six Options: Ultimately, the committee identified a mission statement and six options to consider for recommendation to the town. The mission the committee assigned to themselves was: Can service and/or finances be improved by combining the precincts and/or departments? The six options that the committee presented are:

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Option 1: Stay the same: two precincts and two departments

Option 2: One precinct and two departments

Option 3: One precinct, one department and two stations

Option 4: Two precincts, one department and two stations

Option 5: One precinct, one department and one station

Option 6: Dissolve both precincts and make fire a Town Department

It was unanimously agreed by the committee members, and the Board of Selectmen, that Option 5 would not be a practical option.

Recommendation: After consideration of the Fire Study Committee's report and input from the Fire Commissioners, the following steps are recommended.

- Reorganize the structure of the two Fire Departments to be organized under one Fire Chief and one Fire Department. The two separate precincts and two fire stations shall remain unchanged. The restructuring will need to meet applicable state statutes.
- After one year of full implementation of having one Fire Chief, report the benefits and disadvantages to the Selectmen.
- If the one Fire Chief / one Fire Department is successful for two or more years, then the Fire Precincts should consider dissolving the two existing precincts and establishing one new precinct.

The Study Committee strongly believes that there are many benefits to having one Fire Chief and one Fire Department: incident command; consistent training, policies, and procedures; reduction of duplication of equipment and consequently reduction in cost to taxpayers; and uniform enforcement of codes. However, the most important of these is in the incident command structure.

The Incident Command System (ICS) is a procedure used for command, control, and coordination of an emergency incident. ICS is a "first-on-scene" structure, where the first emergency worker to arrive on scene is in charge, until a superior-ranking responder (i.e. the Fire Chief) arrives on scene and takes command.

This structure has been utilized by the Fire Service for dozens of years. Having one incident commander is essential in reducing the problems and potential for miscommunication on emergency incidents.

Having two Departments and two Chiefs in one town leaves room for uncertainty and confusion at an emergency incident and could ultimately

mately delay a timely and efficient response. It is for this reason that the Fire Study Committee recommends establishing one Fire Department with one Fire Chief.

Now that the report has been completed and recommendations made, further action would necessarily be taken by the voters of the Fire Precincts at their annual meetings.

The complete report is available at the Town Office.



At Charter Night in 1955, charter member Lyle Farrell and his wife, Alice.

TOWN OF ANDOVER WARRANT

Town Meeting, March 8, 2011

To the inhabitants of the Town of Andover, County of Merrimack, State of New Hampshire, qualified to vote in town affairs.

You are hereby notified to meet at the Phelps Auditorium in the Andover Elementary/Middle School on Tuesday, March 8, 2011 to act upon the following subjects:

The polls for the election of officials and for questions on the official ballot will be open from 11:30 AM to 7 PM. The business meeting will start at 7 PM.

ARTICLE 1: To choose the necessary officers for the ensuing year.

ARTICLE 2: Are you in favor of the adoption of the amendment to Article XI, Section 7 of the Andover Zoning Ordinance, as proposed by the Planning Board? Deleting it in its entirety and replacing it with a new Section 7 which would permit the issuance of up to but not more than ten (10) residential building permits for the year preceding the 2012 Annual Meeting that Article XI remains in effect. The Planning Board has determined that the conditions that justified the adoption of the temporary growth management ordinance contained in Article XI in 2002 and its 2006 extension until the 2012 Annual Meeting have changed and that the limitation on the issuance of residential building permits for the remaining year of the extension should be relaxed. This article shall appear on the Official Ballot. *Recommended by the Planning Board.*

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of \$130,000 (Gross Budget) for the purchase of a backhoe, and to authorize the issuance of not more than \$110,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *The Selectmen and the Budget Committee support this appropriation. (2/3 ballot vote required)*

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of One Million Two Hundred Seventy Two Thousand Four Hundred Thirty-One Dollars and No Cents. (\$1,272,431.00) for general municipal operations as recommended by the Budget Committee. This

appropriation does not include appropriations that are voted in other articles.

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Bridge Rehabilitation Capital Reserve Fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$18,550 to be added to the Town Revaluation Capital Reserve Fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 7: To see if the town will vote to authorize the withdrawal of \$13,440 from the Town Revaluation Capital Reserve Fund to fund the first year for the town-wide revaluation. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Equipment Capital Reserve Fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Transfer Station Equipment Capital Reserve Fund previously established. *This article is supported by the Board of Selectmen. The Budget Committee supports this article if the amount is amended to \$8,000.*

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$6,000 to be placed in the Police Cruiser Capital Reserve Fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of continuation of the development at Lakeside/Lakeview Cemeteries that are being enlarged due to the relocation of Route 11. This will be a special non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the restoration is completed or December 31, 2016, whichever is sooner. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of \$133,610 to pave Emery Road. *This article is supported by the Board of Selectmen and is not supported by the Budget Committee.*

ARTICLE 13: To see if the town will vote to name the Board of Selectmen as agents to expend from the Police Detail Revolving Fund previously established in 2006 by Warrant Article 9. Such funds may be expended only for the purposes for which the fund was created. *This article is supported by the Board of Selectmen.*

ARTICLE 14: To see if the town will vote to authorize the Selectmen to appoint an expert highway agent as specified by RSA 231:64, who under the direction of the Selectmen shall have the same power and perform the same duties as a highway agent elected by the Town. If this article passes it would be effective following the current term of the Elected Road Agent, which is Town Meeting of 2012. This would be a change from an Elected Road Agent to an authorization for the Selectmen to hire a Road Agent. *This article is supported by the Board of Selectmen.*

ARTICLE 15: Per RSA 39:3, to see if the Town of Andover will reduce its expenditures by 10%. *Submitted by petition.*

ARTICLE 16: To transact any other business that may legally come before this meeting.



Amos Johnson and Les Ford at a Lions meeting in the 1950s
Andover Town Report – 2010

TOWN OF ANDOVER BUDGET

Town Departments

	Approved 2010 Budget	Spent in 2010	Selectmen 2011 Budget	Budget Comm 2011 Budget
General Government				
Town Officer's Salaries				
Selectmen	\$4,500	\$4,500	\$4,500	\$4,500
Building Inspector	4,500	4,410	4,500	4,500
Moderator	400	470	200	200
Deputy Town Clerk Salary	8,034	9,004	9,671	9,000
Treasurer	2,200	2,200	2,200	2,200
Town Clerk/Tax Collector	27,000	26,292	31,200	30,000
Town Clerk Stipend	1,200	1,200		1,200
Subtotal	\$47,834	\$48,077	\$52,271	\$51,600
Town Officer's Expenses				
Town Administrator Salary	\$50,000	\$50,000	\$52,000	\$50,000
Town Administrator Benefits	6,000	6,000	15,242	15,242
Secretary/ Bookkeeper	15,000	16,632	18,000	18,000
Expenses, Supplies, Equip	18,000	17,416	13,000	13,000
FICA & Medicare	19,884	22,100	20,000	20,000
Worker's Comp & U.C. Ins.	21,092	25,324	21,847	21,847
Postage	4,500	5,703	5,000	5,000
Town Report	3,800	3,036	3,800	3,800
NHMA Dues	1,750	1,670	1,750	1,750
Elections & Registration	1,500	4,546	1,000	1,000
Registry of Deeds	1,000	424	1,000	1,000
Reappraisal of Property	10,000	8,342	10,000	10,000
Tax Map Revisions	1,000	680	1,500	1,500
Audit	13,000	15,793	15,000	15,000
Conference Fees	2,300	1,961	2,300	2,300
Mileage	1,000	895	1,000	1,000
Cable TV	15,000	4,788	15,000	15,000
Subtotal	\$184,826	\$185,309	\$197,439	\$195,439
Town Office Building				
Utilities	\$6,300	\$4,935	\$7,100	\$7,100
Telephone	2,300	2,131	2,300	2,300
Repairs, Maintenance, Supplies	6,000	8,126	5,000	5,000
Subtotal	\$14,600	\$15,193	\$14,400	\$14,400
Other				
Planning & Zoning	\$8,000	\$4,971	\$7,500	\$7,500
Property & Liability Insurance	25,000	24,114	25,000	25,000
Cemeteries	13,500	14,441	13,970	13,970
Legal Expenses	10,000	7,388	10,000	10,000
Subtotal	\$56,500	\$50,914	\$56,470	\$56,470
Public Safety				
Police Labor (Part-Time)	\$58,300	\$57,411	\$61,104	\$58,300

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	Approved 2010 Budget	Spent in 2010	Selectmen 2011 Budget	Budget Comm 2011 Budget
Police Labor (Full-Time)	47,686	46,472	49,017	47,686
Police Benefits (Full-Time)	17,407	24,027	26,125	26,125
Police Extra-Detail Labor		5,745		
Police Training	1,000	998	1,000	1,000
Police Fourth of July	1,400	1,386	1,400	1,400
Police Office Expenses	8,223	7,513	8,370	8,370
Police Telephone	5,400	5,668	5,400	5,400
Police Dispatch	9,863	9,863	7,285	7,285
Police Prosecution	1,200	1,200	1,700	1,700
Police Utilities	2,200	1,690	2,200	2,200
Police Uniforms	1,000	742	1,000	1,000
Police Equipment	3,000	647	3,200	3,200
Police Cruiser Expenses	5,900	6,491	6,000	6,000
Police Cruiser Fuel	7,900	8,366	8,400	8,400
Subtotal	\$170,479	\$178,218	\$182,201	\$178,066
Emergency Medical Services				
Support Salary	\$3,750	\$3,750	\$5,000	\$5,000
Training and Licensure	3,375	3,358	4,500	4,500
Office Supplies	750	707	750	750
Medical Supplies	9,000	10,858	13,500	13,500
Oxygen	750	931	1,250	1,250
Medtronics	1,125		9,125	9,125
PPE/Clothing	2,250	1,013	3,000	3,000
Ambulance Maintenance	750	2,639	2,500	2,500
Ambulance Diesel Fuel	1,013	882	1,350	1,350
Ambulance Communications	1,238	958	1,650	1,650
Subtotal	\$24,000	\$25,096	\$42,625	\$42,625
Emergency Management and Forest Fires				
Emerg. Mgmt. and Forest Fires	\$3,100	\$4,754	\$4,000	\$4,000
Forest Fire Labor			5,000	5,000
Subtotal	\$3,100	\$4,754	\$9,000	\$9,000
Highways & Bridges				
Summer Labor	\$25,000	\$24,760	\$25,000	\$25,000
Summer Equipment Rental	35,750	79,512	35,750	35,750
Summer Materials & Misc.	60,000	16,256	60,000	60,000
Winter Labor	14,000	17,899	14,000	14,000
Winter Equipment Rental	170,000	113,644	170,000	170,000
Winter Materials & Misc.	28,000	40,105	28,000	28,000
Driveway Permits	150		150	150
Grader Maintenance & Repair	5,000	3,136	5,000	5,000
Grader Fuel	5,000	3,996	5,000	5,000
Bridges	7,500	6,213	7,500	7,500
Projects	65,000	35,823	81,650	81,650
Street Lights	7,000	7,141	7,000	7,000
Street Signs	2,000	242	2,000	2,000

	Approved 2010 Budget	Spent in 2010	Selectmen 2011 Budget	Budgt Comm 2011 Budget
DOT Drug testing	300	368	300	300
Subtotal	\$424,700	\$349,095	\$441,350	\$441,350
Solid Waste Disposal				
Transfer Station Labor	\$31,800	\$39,407	\$40,716	\$38,480
Transfer Station Operating Exp	13,500	15,763	13,500	13,500
Trucking to Penacook	36,200	37,010	42,500	42,500
Tipping Fees Penacook	81,000	63,420	64,348	64,348
Capital Outlay	500	621	2,000	2,000
Construction Debris Disposal	18,000	11,872	18,000	18,000
Recycle Committee Expenses	500		500	500
Old Landfill Testing, Mowing	800	835	1,000	1,000
Hazardous Waste Collection	1,500	1,502	1,541	1,541
Subtotal	\$183,800	\$170,431	\$184,105	\$181,869
Health & Welfare				
Council on Aging	\$3,000	\$3,000	\$4,000	\$3,000
Lake Sunapee VNA	5,825	5,825	5,825	5,825
General Assistance	9,000	13,374	11,000	11,000
Community Action Program	2,620	2,620	2,620	2,620
Animal Control	1,000	300	500	500
Subtotal	\$21,445	\$25,119	\$23,945	\$22,945
Culture & Recreation				
Library	\$27,144	\$21,439	\$32,000	\$31,587
Parks & Recreation	25,050	27,144	31,080	31,080
Patriotic Purposes	500	338	500	500
Conservation Commission	500	635	500	500
Subtotal	\$53,194	\$49,556	\$64,080	\$63,667
Debt Service				
Interest on Tax Anticipation	\$24,000	\$7,240	\$24,000	\$15,000
Total w/o Warrant Articles	\$1,184,478	\$1,083,905	\$1,291,886	\$1,272,431

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	Approved 2010 Budget	Spent in 2010	Selectmen 2011 Budget	Budget Comm 2011 Budget
Warrant Articles				
Andover Rescue Squad				
Proposal	\$24,000	\$25,096		
Blackwater Park				
Recreation Building	16,000	3,027		
Bridge Capital Reserve Fund	20,000	20,000	25,000	25,000
Capital Reserve for				
2014 Revaluation	18,550	18,550	18,550	18,550
Cemetery Renovations	4,000	5,319	4,000	4,000
Emery Road Paving			133,610	
Highway Equip Capital Reserve	10,000	10,000	10,000	10,000
Replace Morrill Hill Rd Bridge	420,000	22,307		
Police Cruiser Capital Reserve	6,000	6,000	6,000	6,000
Purchase Backhoe			130,000	130,000
Rail Trail Construction		264,584		
Rail Trail Engineering	28,228			
Transfer Station Equip Cap Res	10,000	10,000	10,000	8,000
Total Warrant Articles	\$556,778	\$384,883	\$337,160	\$201,550
Grand Total	\$1,741,256	\$1,468,788	\$1,629,046	\$1,473,981
Less estimated revenue			950,480	950,480
Estimated amount to be raised by 2011 taxes			678,566	523,501



Alan Thompson maintained horses for the Andover Lions Club's Concord Coach for years and drove in many parades, including the Lions Soccer Cup Parade, 1978, in Keene (pictured here).

TOWN OF ANDOVER SOURCES OF REVENUE

Town Departments

	Estimated 2010	Actual 2010	Estimated 2011
Taxes			
Land Use Change Tax-C-U-Town Portion	\$4,000		\$3,000
Yield Tax	5,000	5,533	5,000
Gravel Tax	150	192	200
Interest before Lien 12%	15,000	17,202	15,000
Interest after Lien 18%	20,000	34,776	20,000
Subtotal	\$44,150	\$57,702	\$43,200
Revenues Received from the State			
Meals & Rooms Tax		\$98,675	\$90,000
Highway Block Grant	91,821	91,793	90,000
Witness Fees		392	300
Rail Trail Transportation Enhancement Grant	22,582	28,228	
Forest Land Reimbursement	300	290	290
Subtotal	\$114,703	\$120,703	\$180,590
Licenses and Permits			
Business Licenses & Fees	\$600	\$750	\$500
Motor Vehicle Registration Fees	350,000	356,516	354,500
Building Permit Fees	4,500	4,320	4,500
Motor Vehicle Dump Stickers	300	781	600
Administrative Fees-Building Permits		715	750
Driveway Permit Fees	150	56	150
Dog Licenses	1,450	3,745	4,000
Dog License Fines		20	
Marriage License	600	137	500
Certificates-Birth & Death	500	85	200
Subtotal	\$358,100	\$367,125	\$365,700
Charges for Services			
Other	\$900		
Forest Fire Reimbursement		3,618	
Construction Debris	20,000	10,502	10,000
Other Transfer Station Fees	2,400	5,230	5,000
Recycled Materials	4,000	13,000	13,000
Ambulance Revenue			17,000
Recreation Programs	5,000	5,691	6,000
Police Detail Fees - Town Administrative Portion		1,820	1,500
Planning & Zoning Fees	4,000	1,249	1,500
Police Records	200	287	300
Regulation & Maps Sales	100	108	100
Copier	200	337	350
CATV Advertising	100	120	100
CATV Franchise Fee	12,000	13,589	13,500
Court Collected Fines	200	359	200
Parking Tickets		10	
Dog Fines		25	
Insurance Reimbursements	100	11,047	11,000

36 Town Of Andover Sources Of Revenue

	Estimated 2010	Actual 2010	Estimated 2011
Miscellaneous Income		11,045	
Subtotal	\$49,200	\$78,038	\$79,550
Miscellaneous Revenues			
Cemetery Lots	\$800	\$1,785	\$1,000
Interest Income	4,000	2,146	2,500
Rental Income	1,800	2,100	1,800
Donation to Town Office Utilities	600	600	600
Donation to Recreation Programs	918	200	100
Donation to Police Department		545	500
Donation to General	500	646	500
Rail Trail Transportation Enhancement Grant	28,228	216,396	
Subtotal	\$36,846	\$224,417	\$7,000
Other Financing Sources			
Transfer from Cemetery Trust Fund	\$900	\$1,172	\$1,000
Blackwater Park Fund	16,000		
Bridge Capital Reserve Fund	84,000		
DOT Bridge Program	336,000		
From Police Safety Detail	9,000		
From Surplus	150,772	50,000	150,000
Loan Proceeds-Backhoe			110,000
Transfer from Revaluation Capital Reserve Account			13,440
Subtotal	\$596,672	\$51,172	\$274,440
Total Revenues	\$1,199,671	\$899,157	\$950,480

Founded in 1917 as an all-male organization, Lions Clubs International began accepting women members in 1987.

Joyce Egge (seen here in 2003) was the first woman president of the Andover Lions.



TRUSTEE OF TRUST FUNDS

Town Departments

Year Ended December 31, 2010

	Principal & Interest 12/31/2009	Additions	Interest	Withdrawals	Market Value Change	Principal & Interest 12/31/2010
Capital Reserve Funds						
Town Road Equipment	\$38,097.76	\$10,000.00	\$66.88	\$0.00		\$48,164.64
Town Police Cruiser	0.00	6,000.00	0.21	0.00		6,000.21
Town Transfer Station	20,218.11	10,000.00	35.64	0.00		30,253.75
Town Bridge Rehabilitation	93,328.93	20,000.00	163.45	4,461.47		109,030.91
Town Revaluation	0.00	18,550.00	0.64	0.00		18,550.64
Village District Repairs	74,392.24	2,000.00	130.04	0.00		76,522.28
AFD New Truck	39,177.93	15,000.00	69.40	0.00		54,247.33
AFD Expendable Trusts	7,602.26	3,500.00	13.52	0.00		11,115.78
EAFD Equipment	162,316.90	25,000.00	139.54	182,996.84		4,459.60
Total	\$435,134.13	\$110,050.00	\$619.32	\$187,458.31		\$358,345.14
Libraries						
Andover Libraries Exp Trust	\$12,284.23	\$0.00	\$21.46	\$0.00		\$12,305.69
Andover Libraries Trust	2,442.87	0.00	4.25	0.00		2,447.12
Total	\$14,727.10	\$0.00	\$25.71	\$0.00		\$14,752.81
School District Funds						
Vanf Hoff Art & Music	\$12,035.20	\$0.00	\$22.65	\$0.00		\$12,057.85
Village Park Maint. Trust	2,640.60	0.00	4.60	0.00		2,645.20
Special Ed Trust	64,923.97	0.00	113.38	0.00		65,037.35
Building Mtnc	12,967.84	0.00	22.65	0.00		12,990.49
High School Tuition	26,229.39	0.00	45.80	0.00		26,275.19
Total	\$118,797.00	\$0.00	\$209.08	\$0.00		\$119,006.08
Cemetery						
Cy Pres	\$4,491.86	\$0.00	\$7.87	\$0.00		\$4,499.73
Old Center	188.79	0.00	0.34	0.00		189.13
Perpetual Care	31,271.79	0.00	53.84	472.12		30,853.51
John Proctor Trust	5,334.82	0.00	409.74	409.74	269.44	5,604.26
Individual Trusts	57,900.78	0.00	100.12	628.48		57,372.42
Maintenance	6,405.87	1,800.00	11.18	496.82		7,720.23
Total	\$105,593.91	\$1,800.00	\$583.09	\$2,007.16	\$269.44	\$106,239.28

TOWN CLERK/TAX COLLECTOR

As Town Clerk/Tax Collector, it is my goal to offer as many state/municipal services as possible through my office. Technology makes it possible for us to complete many transactions that used to require a trip to Concord.

On September 1, we changed to a one-check system for DMV transactions. We transfer state funds electronically daily. As this report goes to press, we are in the process of implementing online motor vehicle and property tax kiosks. The kiosks will enable residents to process motor vehicle renewals and pay their property taxes online.

In the case of motor vehicle renewals, we will receive electronic notification of your transaction and we will mail your renewal(s) to you, just as we do when you renew through the mail.

Dog Licenses

Dogs should be licensed annually by the end of April. Their rabies vaccination needs to be current, and we need to know if the dog is spayed or neutered.

Usually, the local veterinarians provide this information to us. However, it is a good idea to bring it with you if you come into the office to get the license, or to mail the certificates to us with your check for the license. We will return the certificates with the license.

In 2010, five hundred sixty-two dog licenses were processed, resulting in Town revenue of \$3,766.

Professional Development

Marj attended the annual conference of the New Hampshire Tax Collector's Association in September. Presentations included a legislative update, Tax Collectors' Duties and Best Practices, Synergy Between Assessing and Collection Software, Credit Cards and the Municipal Office, Tax Deferrals for the Elderly and Disabled, and Taking Municipal Payments Into the 21st Century.

We attended the annual conference of the New Hampshire City and Town Clerk's Association in October. Classes were presented by state agencies including DMV (all bureaus), Vital Records, and the Secretary of State (Elections Division), and the Department of Environmental Services.

In August 2011, Marj will complete the four-year Joint Certification Program offered by the New Hampshire City and Town Clerks As-

sociation and the New Hampshire Tax Collectors Association. Upon graduation she will be certified as Tax Collector and Town Clerk.

We look forward to serving you in 2011.

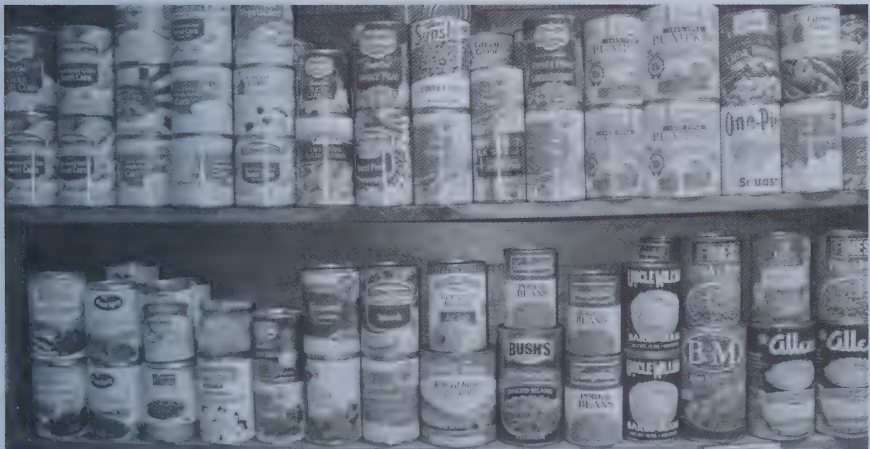
BUILDING INSPECTOR

Building permits issued in 2010 were 51, up slightly from 2009's 35 permits. Most of the permits issued were for small projects like garages, sheds, additions, decks, porches, generators, and renovations.

Building permits are required for most construction projects and permanent installations of \$100 or more, and all electrical and plumbing projects. The building permitting and inspection process is very simple and inexpensive. The building rules are designed to be fair to all property owners, and we use the international building codes to ensure safety.

Building permits are valid for 12 months after the date of issue. If your project is not completed within the 12 months, you will have to come in and get a renewal permit.

The Building Inspector's office hours are on Tuesday evenings from 6 to 7 PM. Permit applications are available during regular business hours at the Town Hall, and I am usually available by phone. For further information call the Town Office at 735-5332.



The Andover Food Pantry in the basement of the Town Hall is another Lions Club project that serves the community.

CABLE TV ADVISORY COMMITTEE

The Cable TV Advisory Committee has the special privilege of operating Andover Community Access Cable TV on Comcast cable Channel 8. Our signal reaches most of Andover and into southern Danbury and the fringes of Wilmot and Salisbury.

Our priority is Andover news and events, including town government, history, school events, and community events. In 2010, the Board of Selectmen meetings were added to the Channel 8 schedule and the Town's Web site. Anyone who tapes an event of general interest is encouraged to submit a video for broadcast.

In 2010, we began serving every home, school, library, etc. that has a broadband connection by posting selected Andover programs on the Town's Web site at AndoverNHus.com. (Click Town Info, then click Videos.) Now you can watch Andover programs on the day and time you want, not just when they're scheduled to run on Channel 8. And you can watch them from anywhere (including on your cell phone or when you're traveling out of town) that has a suitable Web connection.

We also present programming on Channel 8 that is hard to find elsewhere, including programs about New Hampshire politics; regional history, events, and personalities; science; cooking; music; literature; genealogy; and home improvement.

Even with a satellite link for your other viewing, you can enjoy Channel 8 through Comcast's "Basic Cable" plan (which includes Channel 8 as well as regional network affiliates, independents, and two PBS stations) for about \$22 per month.

Volunteers Needed!

Channel 8 relies almost entirely on volunteers to handle every aspect of its operation. Volunteering at Channel 8 can be a fun, rewarding experience, and we're happy to train you in whatever aspect of modern video production you'd like to learn. Stop by the station – we're in the basement of the Town Hall – or call our station manager, Charlie Darling, at 735-6099 to learn more.

CEMETERY TRUSTEES

Recent changes to Route 11 at Cemetery Corner in East Andover moved the highway away from the cemetery. The newly available land was annexed to Lake View Cemetery, and the expansion and redesign of Lake View Cemetery was our primary focus in 2010.

The new section of the cemetery provides 642 new single full lots and 77 cremation lots. At this time, the Town of Andover has cemetery lots for sale in both Lake View and Proctor Cemeteries.

New Hampshire law does not permit graves within fifty feet of a state highway, so plans have been made to relocate the interior access lane from its existing position into the fifty-foot setback along Route 11. This will keep much of the newly gained and much needed land useable as cemetery lots.

Work will begin in 2011 with the removal of the line of existing trees and the ruins of a shed, and the relocation of the interior access road. Plans to plant new roadside trees and install a perimeter fence await a decision from the New Hampshire Department of Transportation.

Thanks go to Joseph Poulin, who did an excellent job mowing last summer. Several letters of commendation were received on his good work.



Andover Lions Club members at the 50th anniversary of the club's chartering

CONSERVATION COMMISSION

Five conservation easements were finalized in 2010 on the Barclin (Shaw Hill and Racoon Hill Roads), Gross (Routes 4 and 11), Cline (Shaw Hill Road), Roger Hersey (Route 11), and Hiller (Valley Road) properties. All are held by the Ausbon Sargent Land Preservation Trust (ASLPT), and Andover has an executory interest in all but the Gross property, which is with the Society for the Protection of New Hampshire Forests (SPNHF).

Andover conservation funds from the penalty for removing land from Current Use were used to partially ease the financial burden of the land owners for survey, appraisal, legal, and stewardship fees, except for the Gross easement. In addition, the US Department of Agriculture has awarded grants from the Farm and Ranch Lands Protection Program and, with SPNHF, the Quabbin-to-Cardigan Partnership to offset expenses. All landowners are still paying Andover property taxes on their easements.

Members continue to monitor several previous easements. Trash and ATV activity continue to be a problem in the Mountain Brook area of the Newman easement, now owned by the McKennas.

Laura Alexander, professor at Colby-Sawyer College, updated the GIS maps showing conservation priorities to reflect updated map coverages since 2007 and maps created for the Master Plan draft. Some of the Natural Resource Inventory work was displayed on Town Meeting day. In addition to helping Andover Town boards, our work is being used by Laura's students to update their previous 2004-2005 regional land conservation study for ASLPT.

Bradley Lake has been the focus of several events. The New Hampshire Department of Environmental Services (DES) and Town officials responded to numerous complaints over forestry practices at the southern end. Water-quality testing of lake water was performed after a hiatus of many years; Deb Brower hosted an informative presentation by the Loon Preservation Committee; and representatives from the Granite State Rural Water Association and DES proposed a possible watershed protection plan to be completed in 2011.

Andover received a Tree City Award for 2009 and hopes to receive another in 2010. Mark Barselle, an arborist, worked with Mary Reyn-

olds of Tree City USA, Jon Champagne, and AE/MS students to plant a Serbian spruce tree in a median strip of the school parking lot. Mark has offered his services as a tree consultant to Andover.

Earth Day activities involved another clean-up-our-roads week for which New Hampshire the Beautiful awards free daffodil bulbs. The Conservation Commission sponsored a hike to Mud Pond on the flanks of Ragged Mountain with Lee Carvalho.

Mary Anne Broshek resigned from the commission due to change of residency. Harvey Pine became a member but then left for a job overseas, and Larry Chase joined our group.

The Conservation Commission continues to receive notifications on DES actions, timber cutting, wetlands mitigation, docks, and bridge crossings.



The Andover Lions Club honored Irene Jewett with a Granite State Fellowship for her many services to the town of Andover.

EMERGENCY MEDICAL SERVICE

Andover Emergency Medical Service (EMS) became a Town department effective April 1, 2010 by a warrant article vote passed at Town Meeting in March 2010. Andover EMS, like its predecessor Andover Rescue Squad, Inc., is a volunteer service providing emergency medical care to the residents of East Andover and Andover. In addition to this care to our immediate community, we provide services to others in the surrounding towns when called upon for assistance.

In 2010, Andover EMS responded to 157 calls, up from 144 in both 2008 and 2009. Of the 157 calls, 126 were for medical emergencies, 15 were for motor vehicle accidents, 15 were for fire medical coverage and one was for a service call. One hundred one patients were transported to area hospitals: 49 (49%) to New London Hospital, 39 (39%) to Franklin Regional Hospital, seven (7%) to Dartmouth-Hitchcock Medical Center, and six (6%) to Concord Hospital.

Our need for paramedic intercepts – calls that require the skills of a paramedic when one is not available on our crew – grew significantly. Since 2010 is the first year in which Andover was being billed for such assistance, our budget took a difficult hit.

For purposes of Town budgeting, only budget numbers from April 1 through December 31 are shown below

	2010 Budget	2010 Actual
Support Salary	\$3,750.00	\$3,750.00
Training and Licensure	3,375.00	3,357.96
Office Supplies	750.00	706.66
Medical Supplies	9,000.00	10,857.73
Oxygen	750.00	931.41
Medtronics	1,125.00	
PPE/Clothing	2,250.00	1,013.14
Ambulance Maintenance	750.00	2,639.03
Ambulance Diesel Fuel	1,012.50	881.75
Ambulance Communications	1,237.50	958.38
Total	\$24,000.00	\$25,096.06

The budget for 2011 required some adjustments for expenses that were not anticipated, such as the paramedic intercepts, and an aging ambulance that now requires more costly maintenance. Other signifi-

cant expenses we are likely to encounter are primarily due to protocol requirements implemented by the state.

Most significantly, but not currently budgeted, is the need to have waveform capnography (end-tidal CO₂ measurement) for intubated patients. This is typically added to a LifePak cardiac monitor, but since ours is somewhat older, it cannot be upgraded. Our only feasible option may be to purchase a refurbished, more current model. The quote received for a replacement cardiac monitor with all the functions required is \$15,721.75 – roughly 50% of our entire annual budget. How we are to pay for this is yet to be determined.

The 2011 budget requested by the department is:

	2011 Budget
Support Salary	\$5,000
Training and Licensure	4,500
Office Supplies	250
Medical Supplies	10,000
Paramedic Intercepts	3,500
Oxygen	1,250
Medtronics	1,125
PPE/Clothing	3,000
Ambulance Maintenance	2,500
Ambulance Diesel Fuel	1,350
Communications	1,650
Total	\$34,125

An analysis of our calls in 2010 by time of day showed an unusual spike during mid-day hours on weekdays, yet Andover EMS increased its response availability during this time. This has historically been a problem area for a volunteer squad whose members also must work to support their families.

In spite of this challenge, Andover EMS needed mutual aid – primarily from Franklin and New London – for only a small fraction of the daytime calls. We were very fortunate to have a few members with flexible daytime work hours who were able to respond to these calls, but history tells us that this won't last for very long.

If Andover EMS is to have any hope of avoiding a possible \$35,000 increase (100%) to its 2012 budget from contracting with neighboring ambulance services for daytime coverage during weekdays, we're going

46 Emergency Medical Service

to need several more volunteers with flexibility in their schedule from 6 AM to 6 PM, Monday through Friday. If you or anyone you know has even a remote interest in becoming an EMT or simply have questions regarding what is involved, please call John Kinney at 735-4001.

A very heartfelt “Thank you!” to all of our volunteer members and their families who have given, and continue to give, so much of themselves to help and aid their neighbors and our community.

Andover EMS Roster

Brown, Sam – EMS Apprentice
Clark, Jeffery – NREMT Basic, Lieutenant
Coffey, Jennifer – NREMT Intermediate, Captain
Collette, John – NREMT Basic
Ellis, Chuck – NREMT Basic
Fecteau, Stephen – NREMT Paramedic
Hackmann, Philip – NREMT Intermediate
Hardie, Brad – NREMT Paramedic
Jenkins, Jason – NREMT Intermediate
Kinney, John – NREMT Basic, Chief
Lefebvre, Rene – NREMT Basic
Makechnie, Heather – NREMT Basic
Miller, Jeffrey – NREMT Basic
Perkins, Andrew – NREMT Basic
Robinson, Caroline, NREMT Basic
Seaver, Benjamin – NREMT Basic
Seaver, Vido – NREMT Basic
Stetson, Greg – NREMT Intermediate, Deputy Chief

PLANNING BOARD

Small Wind Energy Ordinances

The start of 2010 saw the residents of Andover pass at Town Meeting the Small Wind Energy System amendment to the Zoning Ordinance. This amendment to the Zoning Ordinance will allow the Planning Board to more safely locate any proposed small wind energy systems in Andover.

Master Planning

An overall downturn in the local economy has generally translated into a slowing down of subdivision and site plan review applications. The Planning Board has used some of this “down time” to work on adopting the Master Plan that was presented to the Board by the Master Plan Update Committee.

Once again the Board would like to thank the Master Plan Update Committee for all their hard work on preparing a well written, researched, and documented plan. Look for public hearings in the spring of 2011 on adopting the updated Master Plan.

Planning Board Reviews And Approvals

In addition to its central responsibility for land use planning, the Planning Board considers applications for certain land use changes in Andover, including land subdivisions, lot line adjustments, business site plan reviews, excavation permits, and the siting and installation of personal wireless communication towers.

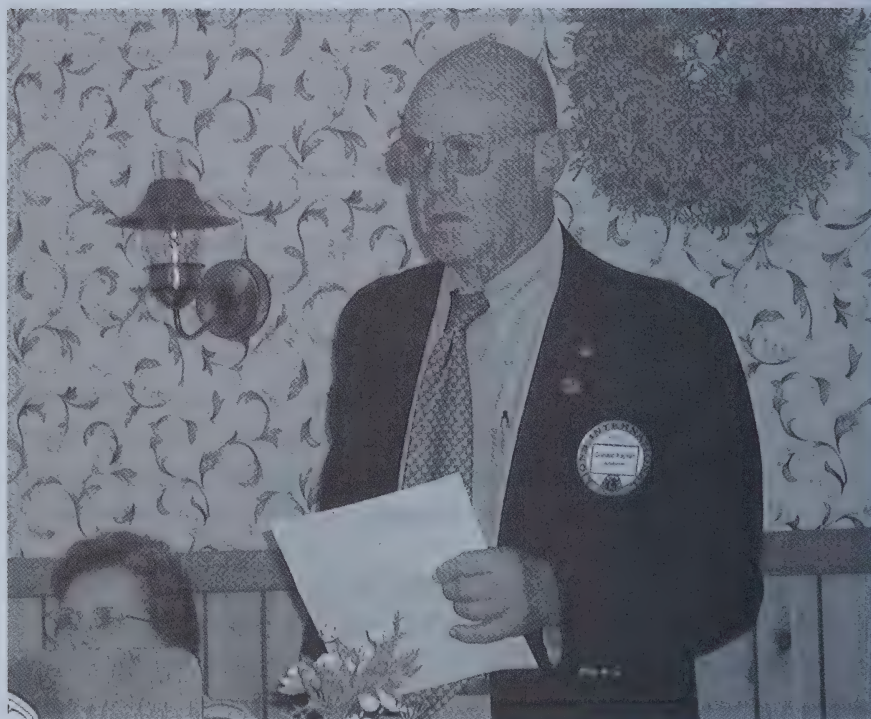
The year 2010 saw a significant decrease in this activity, consistent with the depressed economy and real estate sales. The Board conducted 11 public hearings to assist citizens and others through procedures necessary to effect the desired land dimension and use changes in accord with all applicable law.

These included site plan approvals for Scott and Karen Niemyer for retail sale of landscape plants; Tall Venture Properties conversion of rental property at 328 Main St. to condominium-style ownership; Andover Historical Society for additional uses of the 108 Depot Street property; Blackwater Bridge Group's use of the old RP Johnson and Son site for school bus parking; and Sunken Treasures Consignment Shop's plans to move into the old CWS Fence office space across from RP Johnson and Son.

Lot line changes were effected through subdivision and annexation for Town of Andover at Blackwater Park, and with Green Crow Corporation and Bruce Rose on Emery Road. There was also one lot merger for Robert and Andrea Grevior on West Shore Road.

In addition, for the first time the Andover Planning Board held a public hearing on the proposed removal of trees on a town-designated scenic road (Old College Road). This is part of the New Hampshire RSA governing scenic roads, and it was a very productive meeting.

Our Lakes Region Planning Commission membership and resulting access to professional assistance, particularly in the update of the Andover Master Plan, has been most helpful.



Andover Lion Dr. Don Kaplan presents information about the NH Sight and Hearing Foundation's program Operation KidSight and the effort to diagnose amblyopia in children in order to prevent future vision problems.

POLICE DEPARTMENT

This past year was a busy year for the Andover Police Department. The Department handled 3,163 calls for service. Compared to last year's calls of 2,772, this is an increase of 391 calls, or 12.4%. On a three year comparison, this represents approximately 14% more calls for service.

The following is a list of some of the calls the Department handled.

Accidents	43	Pistol permits	45
Assaults	9	Thefts	44
Assist fire departments	30	Sexual assaults	3
Assist other police depts	109	Welfare checks	12
Assist ambulance/rescue	16	Noise disturbance	7
Burglary	3	Vehicles passing school bus	2
Criminal mischief	17	Road hazard/obstruction	46
Criminal trespass	4	Computer crimes	3
911 hang-up calls	6	Computer-related crimes	1
Alarms	26	Drug possession	5
Animal	87	Driving after suspension	8
Assist to citizens	127	DUI	2
Business & house checks	839	Evidence destruction	13
Traffic summons	89	Fraud	2
Traffic warnings	718	Harassment	5
Civil issues/standbys	36	Liquor law violations	3
Domestic disputes	24	Neighborhood disputes	7
Harassing communication	20	Protective order violations	4
Juvenile	10	Suspicious person/vehicle	75

There were 45 criminal arrests for 2010.

I believe that the increase is due in part to the economy. People will do whatever is needed to survive. This would fall into the categories of thefts, domestic disputes, assaults, fraud, and computer crimes, to name a few.

The year 2010 saw the Department handle more crimes that involved Internet and cell phone violations. These types of calls are very time consuming, as almost every time we handle one, we need to see a judge to get search warrants for cell phones and personal computers. Search warrants take time away from the officer to be on patrol. They are in the

office typing up warrants and then going to a court to get them signed. We have taken special classes on this type of policing. This seems to be the trend that the age of electronics is bringing.

The officers have taken other classes that will benefit the Department and the town in their investigation process and patrol.

What a blessing the 4WD vehicle has been for the department. It gets used every storm, and so far there have been no wrecker calls to be pulled out of snow banks.

Our on-board computers in the cruisers are very helpful. In one week, using the SPOTS program (which is where we can run a license, plate, or person) we made three arrests. This is a huge safety item for the officers.

In 2011 we are looking to continue our professionalism to the community and enroll in classes that will benefit the town and the Department in their day-to-day operations.

As always, I personally want to thank the officers of the Andover Police Department for their outstanding dedication, professionalism, and knowledge of the job that they do for the citizens of Andover. A big thanks, guys.

Thank you, citizens of Andover, for all the support that is given to the boys in blue. 2011 will be another year you can expect the best from your police department.

Chief Glenn Laramie

PROCTOR LIASON COMMITTEE

The Proctor Academy–Town of Andover Liaison Committee convened on March 29 at the Town Hall and on October 26 in the Blackwater Community Coffee House (the former Blackwater Ski Shop.) At the spring meeting, the Town was represented by Bill Bardsley, Vicky Mishcon, John Cotton, Laurie Ferguson, and Don Gould. Karl Methven, Pete Southworth, Alex Estin, Chuck Will, and Mike Henriques (moderator) represented Proctor.

Mike expressed regret that the school's spring vacation minimizes Proctor representation at the Town Meeting. Mike expressed gratitude for the services rendered by the Andover Rescue Squad to the benefit of the school throughout the year. The topic of student foot traffic near the intersection of Lawrence and Main Streets resurfaced. The committee will explore installation of a flashing beacon at that site.

Representing the Andover School Board, Don Gould cited a report identifying contributions by Proctor students, faculty, and staff, including the following: student teacher aides, repair to the AE/MS flagpole, AE/MS student participating in a Proctor Nordic ski program, the Friday skate program, SHARE Day contributions, and Proctor students volunteering to work on the AE/MS garden. It was noted that eight students from AE/MS were offered admission to Proctor, 100% of those who applied.

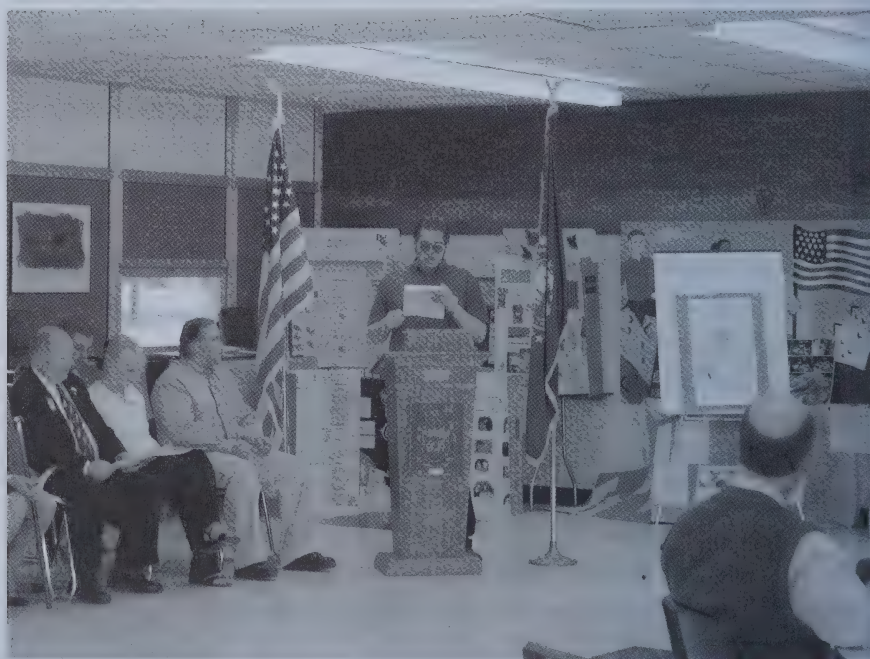
The same representatives attended the October meeting. Also attending were Proctor faculty Adam and Kate Jones, who are managers of the Blackwater Community Coffee House. Kate and Adam Jones introduced the concept of the Coffee House serving the community as a common meeting space for town and school groups' events. Profits from the Coffee House will go back into community service projects identified by the town.

Traffic updates and data reveal that approximate 5,900 cars pass through town daily, with approximately 1,000 per hour during peak traffic. Chuck Will is investigating possible installation of a flashing beacon over the central crosswalk in front of the Proctor Block. Mike Henriques asked about requesting another crosswalk at the northeast corner of Carr Field.

Mike reported that Chief Laramie was very helpful in response to

an incident involving a possible intruder this fall. Town representatives expressed gratitude from the East Andover Fire Department for use of Proctor facilities. Don Gould reported on Proctor volunteerism in support of Andover Elementary/Middle School. This support ranged from SHARE Day activities and volunteer coaching and refereeing to the donation of televisions, VCR/DVD players, and carts.

A motion was accepted making John Cotton the moderator for the upcoming year. The next meeting is scheduled for March 28 at 7:30 PM in the Blackwater Community Coffee House.



Charter Night at the Leos Club of Merrimack Valley High School
Andover Town Report - 2010

RECREATION COMMITTEE

Andover Recreation Committee programs once again had great enrollment, and we had many positive comments with regards to their quality. We continue to look for ways to make our programs better and safer for all who enjoy them. Our soccer, basketball, skiing, and swimming programs were enjoyed by many, and the benefits for all are far reaching, not just for the participants but for the community as well.

I would like to take this opportunity to thank my fellow committee members for their hard work, and also to thank our volunteers who coach, officiate, or otherwise lend a hand. Without your dedication, it wouldn't happen.

After a slow start, construction on the Blackwater Park Multi-Purpose Building finally began in October. With the help of many, the site was prepared, the under-slab rough plumbing and electrical systems installed, the septic system installed, and the concrete slab poured. Weather caught up with us and put work on hold, but we will be ready to begin again in the spring.

We are still seeking volunteers to help, and, of course, any donations of materials or money will be graciously accepted.

Special thanks to Alan Hanscom this year, who will be stepping down as head of our soccer program. Alan spent many hours organizing practice and game schedules, refereeing, scheduling referees, and setting up and maintaining our soccer fields. His efforts were above and beyond those expected of one volunteer, and it may well take several to fill his shoes. Thank you, Alan, for all your hard work for so many years.

The Committee would also like to thank all of our fellow townspeople for their continued support for all of our programs and for supporting our new building at Blackwater Park. If there are any new programs you would like to see us offer, or any suggestions in general, please feel free to contact one of the Recreation Committee members. Thank you again for all your support.

Dave Powers

Chairman, Andover Recreation Committee

RECYCLING COMMITTEE

2010 was another year of waiting for the trash co-op to decide whether or not they were going to build a single-stream recycling facility. Three or four deadlines later, we are to get a decision after Town Meeting time.

Andover has committed to join this venture if it takes place. It does not appear to make sense to go single-stream on our own. It makes sense as part of the co-op because we would participate in the profits.

In August, the Town bought a non-roadworthy trailer for \$1,000, and we started recycling tires instead of tossing them in the hopper.

This year, the Recycling Committee has kept track of all income generated by Transfer Station fees. The plan is to have the fees cover all costs incurred to properly dispose of or recycle the items for which a fee is charged. If the fees exceed the costs, the fees should be lowered. If the fees do not cover costs, they should be raised. Our current “Pay As You Throw” items are:

- Construction debris
- Electronics (e-waste)
- Tires
- Freon-containing appliances
- Furniture
- Propane tanks

Freon-containing appliances and propane tanks were not processed this year, so costs are unknown. E-waste costs were clouded by the fact that a Samsung grant paid for two of our three deliveries. We cannot assume grant money will be available every year.

Furniture disposal costs were clouded by the fact that until May, fees were classified as construction debris, even though the items went down the hopper. Mattresses, box springs, and couches are hard for the hopper to swallow.

Construction debris fees did not cover costs. We have switched vendors to help. Tire recycling happened mid-year. The figures presented below attempt to show fees only for tires which were recycled.

The Recycling Committee conducted swap events from May through October and a Christmas swap at the school. The same is planned for 2011. Thanks for all the volunteer help. The town participated in a regional hazardous waste event. We considered it a success based on the number of Andover participants. The Selectmen have included the cost for Andover to participate next year in their 2011 budget proposal.

The table on the next page provides detailed figures from the Transfer Station. See page 83 for more details from NRRA.

	Tons	Income	Cost	Transportation	Rental	Misc.	Net Income	Avoided Cost	Net Savings
Construction Debris*	79.54	\$10,645	\$7,174	\$4,521		\$1,229	-\$2,279		
Paper	89.92	3,459		4,945	400	173	-2,059	5,584	3,525
Metal	65.08	11,795		2,340			9,455	4,041	13,496
Tin Cans	5.09	687		195			882	316	1,198
Aluminum	2.47	3,364					3,364	153	3,517
Plastic #1	4.77	1,290					1,290	296	1,586
Glass	38.60		772	600			-1,372	2,397	1,025
Cardboard	39.32	4,808					4,808	2,442	7,250
Electronics*	7.81	2,443	1,096	442			905		905
Fluorescent Bulbs			153				-153		-153
Tires*	?	856	668				188	?	?
Furniture*	?	523					523	?	?
Freon*		605							
Propane Tanks*	?	28							
Clothing	3.60							223	223

*Income generated by Transfer Station fees

ROAD AGENT

This year the Highway Department was still able to accomplish many tasks that have been on the back burner, even with a budget cut of \$60,000. All of us taxpayers can appreciate any relief.

As usual, the roads were swept up of winter sand, and it was removed.

We applied over 100 tons of cold patch on various roads throughout town as needed.

Over 200 feet of culvert pipe were replaced on Agony Hill Road, Kearsarge Mountain Road, Chase Hill Road, Beech Hill Road, and Elbow Pond Road.

Many of our gravel roads were ditched and debris removed from turn-outs.

Crushed gravel from our stockpiles were applied to various roads, including Chase Hill Road, Tucker Mountain Road, Putney Road, Agony Hill Road, Beech Hill Road, O'Neil Drive, Raccoon Hill Road, Shaw Hill Road, and many more.

The roads were mowed back by Jim Shaw. This year he was only able to make one swipe. This coming year I would like to make two swipes with the mower.

For projects, the drainage on Emery Road was refurbished by replacing culvert pipes and ditching. All the culvert pipes on the lower half of Chase Hill Road were replaced. These roads are now ready for reclamation, restructure, and pavement.

Winter sand was purchased at RD Edmunds – 2,500 yards, approximately – which is darker and more abrasive. It turned out better quality, so we haven't had to put as much out.

Provisions at the Transfer Station for crushing our gravel for our roads has been made by cutting trees and stumping. Our gravel stockpile is running low.

There are many more things that we did get done and, of course, many more to get done.

I would like to thank the employees, sub-contractors, and outside vendors. In closing, my phone has been quiet. As always, if you have any concerns or questions please call 735-5212.

Jon Champagne

ZONING BOARD OF ADJUSTMENT

The economy seems to be the generator of most activity, and the ZBA is no exception; 2010 was a quiet year. There were four hearings: three applications were approved, and one was withdrawn.

Applications and hearings are our principal activities, but we use some of the quiet times for work sessions. Our forms and procedures need to be reviewed and revised, and we may wish to discuss previous cases. The New Hampshire Supreme Court has made several decisions in recent years that have made major changes in land use law. We must review material provided to us from several sources regarding these decisions to ensure that they are applied properly to our cases.

We look forward to the new Master Plan, because it will be the foundation for a new Zoning Ordinance. Our current Ordinance has served us well, but it is 35 years old, and much has changed during that time.

As always, we encourage your attendance at meetings, your participation, and most of all your help should you wish to join us as a member of the ZBA.



Andover scouts, sponsored by the Andover Lions Club, march in many of Andover's Fourth of July parades.

LIBRARY TRUSTEES' REPORT

The Andover Public Library and the William A. Bachelder Library continue to gather community members together for all sorts of purposes, including pleasure reading, education, entertainment, and technology use.

Each library is funded separately – Andover Public Library by budgeted town funds, and the Bachelder Library by a trust fund, which is below adequate in today's world and struggling to stay afloat. Last year, the town agreed to take on the Bachelder director's salary. Both libraries benefit greatly from donations, the Fourth of July book/water sales, and the bake sale at Town Meeting.

Andover's Priscilla Poulin and Bachelder's Mary Sell strive to meet the community's needs and provide further service. Mary is actually piloting an online public access catalog, LibraryWorld, which means that she and Priscilla are busy bringing our collections into the 21st century with barcodes, scanning, and an online catalog, and it's up and running! Our blog provides current information about our collections. We also now offer e-readers and e-books, and downloadable books for MP3 players through the state library system. Andover residents share in the community libraries' many resources, including books and magazines, audio and audio/visual offerings, technology, and portals to the outside world.

Community members of all ages participated in several programs this year. About 30 children enjoyed the annual summer reading program "Make a Splash!" The New Hampshire Humanities Council offered "Your Hit Parade," and we enjoyed, young and old alike, John Porcino's storytelling under the big tent on a warm June day. With grants from the New Hampshire Literacy Foundation, the Andover Lions Club, and the New London Rotary Club to fund some of our events, we were also able to offer literacy bags for families, a joint reading project and take-home activity.

Three exhibitions filled the spaces. Larry Chase's "Northern Exposures" photography exhibit featured local camera enthusiasts and moved from Andover to East Andover. Children's art work dovetailed with read-alouds, a melding of the Andover Library, the Proctor Pre-school, and the Andover Five Alive Program, and graced the walls of the Andover Library in late autumn, and Mr. Richard Brewster

displayed his Civil War soldiers on the miniature battlefield. Finally, free admission tickets to The Fells are always available.

Co-chair Diane Rice updates the town with monthly *Beacon* articles. We thank her for keeping the community informed, and thanks also to all of the individuals and organizations who have made generous contributions and to those who have helped make our fundraisers successful.

The trustees meet on the third Thursday of the month at 7 PM, from September through June, and alternate between the two libraries. As always, visitors are welcome.

A Note on the Libraries' Budgets

The Andover Library and the William Adams Bachelder Library each maintain savings accounts that are comprised of memorial donations, general donations, book donation monies, and the proceeds from Town Meeting and the Fourth of July food sales. This money is used to purchase additional books, library supplies, and equipment; and to meet any unanticipated need that may arise in the respective library. In November 2007, the each library received a separate memorial gift of \$2,500 with its use restricted to the purchase of books. These funds are managed by the Library Trustees pursuant to New Hampshire State Law.



Behind the scenes at the Andover Lions Club's famous Pancake Breakfast on the Fourth of July.

ANDOVER LIBRARY BUDGET

	Estimated 2010	Actual 2010	Estimated 2011
Income			
Cash on hand 1/1/10	\$1,333.74	\$1,333.74	\$131.39
Donations	2,650.74	2,650.74	
Town Appropriation	18,318.00	18,318.00	21,802.94
Transfer from Savings	710.26	3,000.00	
Miscellaneous		343.15	
Chase Memorial Fund		500.00	
Total	\$23,012.74	\$26,145.63	\$21,934.33

Expenditures			
Salary - Librarian	\$9,469.00	\$10,165.00	\$11,365.38
Salary - Sub (56 hrs/yr)	400.00	271.88	449.50
Social Security	728.00	777.61	869.45
Profess'l Development			240.00
Books/Mags/Aud/Vid	6,000.00	6,662.32	6,000.00
Summer Reading Prog.	100.00	181.75	150.00
Library Supplies	540.00	537.80	550.00
Technology	1,000.00	173.23	1,000.00
Insurance	100.00	58.71	100.00
Janitor	150.00	150.00	150.00
Maint. & Repair	425.00	167.76	500.00
Miscellaneous	500.00	3,666.46	260.00
NHLTA Dues	100.00	100.00	50.00
Telephone	600.00	450.98	250.00
Total	\$20,112.00	\$23,363.50	\$21,934.33

Receipts for 2010

General Donations	\$170.00
Donations for Books	1,088.00
Proceeds from Food Sale	179.41
Grants	833.30
Bank Interest	4.76
Total Receipts for 2010	\$2,275.47

Savings as of 12/31/2010

Passbook Balance	\$10,448.69
Certificate of Deposit	5,647.44
Chase Memorial Gift CD	1,731.99
Total Savings	\$17,828.12
\$500 was withdrawn from the Memorial Gift CD to purchase books in memory of Marjorie Helen Bliss Chase.	

BACHELDER LIBRARY BUDGET

Libraries

	Estimated 2010	Actual 2010	Estimated 2011
Income			
Cash on hand 1/1/10	-\$85.53	-\$85.53	\$5,005.70
WABL Trust Jan-July	6,889.68	6,889.68	7,516.81
WABL Trust Aug-Dec	5,000.00	5,369.15	3,086.97
Town Appropriation		9,249.87	9,744.87
Miscellaneous		217.82	
Transfer from Savings	1,475.99	2,000.00	
Chase Memorial Fund		500.00	
Total	\$13,280.14	\$24,140.99	\$25,354.35

Expenditures			
Salary - Librarian	\$9,469.00	\$9,514.49	\$9,744.87
Salary - Sub (56 hrs/yr)	400.00	242.88	464.00
Social Security	728.00	727.82	745.48
Profess'l Development			240.00
Books/Mags/Aud/Vid	4,856.15	3,574.74	5,000.00
Library Supplies	100.00	210.14	200.00
Technology	100.00	743.12	1,500.00
Electricity	650.00	584.81	650.00
Fuel	3,000.00	2,632.81	3,500.00
Insurance	540.00	486.47	600.00
Janitor	150.00	150.00	150.00
Maint. & Repair	100.00	42.01	2,000.00
Telephone			250.00
Miscellaneous	100.00	226.00	260.00
NHLTA Dues			50.00
Total	\$20,193.15	\$19,135.29	\$25,354.35

Receipts for 2010

General Donations	\$525.00
Donations from Yoga Class	120.00
Donations for Books	1,043.60
Proceeds from Food Sale	179.41
Proceeds from Book Bag Sales	100.00
Grants	283.30
Bank Interest	4.53
Total Receipts for 2010	\$2,255.84

Savings as of 12/31/2010

Passbook Balance	\$9,753.22
Chase Memorial Gift CD	1,731.99
NH Public Dep. Invest.	8,379.63
Total Savings	\$19,864.84

\$500 was withdrawn from the Memorial Gift CD to purchase books in memory of Marjorie Helen Bliss Chase.

SCHOOL BOARD'S REPORT

Education of Andover's youth is an ever-changing, ever-greater challenge for all – parents, teachers, administrators, volunteers, the School Board, and the students themselves. To be successful, all must preserve a judicious balance of all things, particularly cost and the quality of the education process.

At the School District Meeting, the voters approved the 2010-11 budget, decreased by the Andover School Board by \$45,890, or 1.1% below the appropriated budget for 2009-10. That budget, however, lacked funds for difficult-to-plan special education and tuition costs that in the past years, when unspent, were used to reduce taxes in the following year. At the half-way point of this school year, unusually high mandated expenditures for special education are being experienced that will prompt consideration of additional funding through expendable trusts. This will require careful consideration at this year's annual meeting.

A brighter educational environment is the result of new, more energy-efficient lighting obtained through Federal grants. Long-term benefits in addition to the brighter lighting are power cost savings. The improved lighting is especially noticed in the gym, where it highlights the new stage curtain made possible by the Parent Teacher Organization and Andover High School alumni.

Efforts continued to remedy the life safety issues cited by investigators from the New Hampshire Fire Marshall's Office during February 2009. Emergency egress via windows in the elementary school proved most challenging due to new lead hazard mitigation regulations. Smoke/fire barriers were corrected in the middle school attic. A recent annual fire safety inspection, now mandated by the state, concluded that all issues cited have been corrected to the satisfaction of public school life safety requirements.

Outside the school building, improvements were also made. The old chain link fence by the Annex was removed, and stones have been strategically placed to protect the septic leach field. A new Annex/Five Alive/Andover After School Program sign and day lilies complete this more attractive border.

A school garden in the court yard produced many vegetables and educational opportunities through community participation in a Farm

to School program. Arbor Day witnessed the planting of an evergreen tree on the parking lot island.

The transition of student transportation services to a new provider, First Student, required some extra effort at the start of the school year. First Student has been most cooperative to accomplish the change with minimal disruption. The new buses with state-of-the-art video and sound recorders are now in place at a new storage facility in Cilleyville.

AE/MS was noted among several New Hampshire schools trying to improve their environs by giving students a stronger voice. This was quite evident in the update of the Long Range Plan. An updated plan is now available for 2010-2015 and ready to guide our future. Soon the AE/MS Long-Range Planning Committee will be meeting with professional guidance to consider steps to implement these long range plans to meet the challenges of a fast-moving, technology-based world, to seek opportunity through educational excellence for Andover students.

A new bullying policy has been approved and training required by newly enacted RSA 193F, Pupil Safety and Violence Prevention – Bullying/Cyberbullying, has been completed for all employees of responsibilities in ensuring a safe and bully-free environment for our students.

This year marked the initial implementation of the Response To Intervention (RTI) model. RTI is a regular education initiative that provides early intervention for the prevention of long-term academic failure. This multi-tiered process provides systemic, research-based instruction to struggling students. The overarching idea behind RTI is targeted instruction that expertly matches each student's needs.

Positive Behavioral Interventions and Supports (PBIS) practices continue to have a positive impact on the community of learners at Andover Elementary/Middle School, emphasizing social, emotional, and academic growth in a safe school community.

We are pleased and proud of the efforts of our professional educators and all that they do on behalf of the children we serve.

The Board would like to thank the community, the myriad of volunteers, teachers, and staff, SAU 46, transportation providers, the Andover Fire and Police departments, and the unlisted contributors for the support provided. The relationship between AE/MS and Proctor Academy continues to benefit both schools. It is difficult to list individual items because the give and take occurs naturally, aided by the close proximity.

It was another exciting year for the school district.

Please join us at regularly scheduled School Board meetings on the first Tuesday of each month (except July) at 6:30 PM at AE/MS, as well as any work sessions that may be posted from time to time.

The 2011 State Legislative Session promises to be the most important to public education in recent memory. State adequacy funding and other state aid account for over 40% of our school funding. Any decrease of state funds will necessarily increase local funding through property taxes. Your legislators need to hear directly from you – both by communication and appearance at legislative sessions. You can make an impact.



Alan Thompson, AE/MS grade five

SUPERINTENDENT'S REPORT

While recognizing that we are all struggling with difficult economic times, the community's continued support of the Andover School District is most appreciated.

The 2010 school year has been very successful in a number of ways. The accomplishments were realized due to a lot of hard work by many people.

Facility Safety Issues Completed: The facility concerns first raised in 2008 have all been successfully completed, including new roofs, a new gym floor, added fire walls in the middle school attic, alarms, and electrical upgrades. In December 2010, the fire chief completed our annual inspection and noted no deficiencies.

Tax Rate 2010: The 2010 tax rate was 79 cents less than the 2009 tax rate. This was accomplished through hard work by the Andover School Board, the school administration, and the Andover Budget Committee.

School Board Policies: Policy development and maintaining policies is one of the School Board's major responsibilities. This year the School Board met with the New Hampshire School Board Association and asked the association to read and comment on any of the District's policies which may require action. As a result, the School Board reviewed and updated numerous policies associated with important current issues such as bullying, audio recording on buses, and Internet and technology acceptable use policy.

Transportation: 2010 saw a change in transportation providers. AB Transportation, which provided the Andover community with transportation services for 24 years, decided not to seek renewal of its contract. I want to thank AB Transportation and owner Armand Boisvert, and all the drivers from AB, for their years of dedicated service to the students of Andover.

First Student, the low bidder, was awarded a five-year contract which began when school opened in August 2010. After an initial transition period, we now have permanent drivers and new buses.

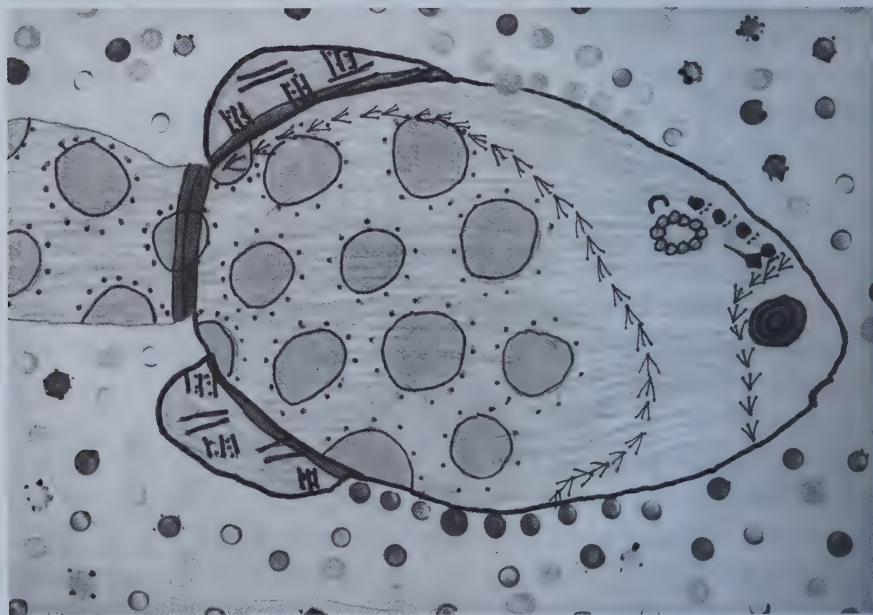
Budget: Preparing the budget for the 2011-2012 school year was extremely difficult. The budget process began in earnest last August when the Andover Budget Committee and the School Board met to share goals and concerns. The discussion was open and helped the Budget

Committee and Board to reach agreement regarding the budget to be proposed at the annual meeting, which is increasing by 1.5%. The budget increase is primarily due to increased special education costs, and the decrease is primarily due to a teacher retirement.

School: The daily operation of the school successfully continues under the strong guidance of principal Jane Slayton. Andover Elementary/Middle School continues to be a great place for kids and a proud asset of the community. One of the major accomplishments last year was the re-adoption of the Long Range Plan or, as shared at a committee meeting, our “plan to get better.” If you did not receive a copy of the plan in the mail, more are available at the school.

Hopefully you will attend this year’s annual meeting and support our great school.

Michael J. Martin
Superintendent of Schools



Daisy Elwell, AE/MS grade eight

SCHOOL DISTRICT WARRANT

School District Meeting, March 1, 2011

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary/Middle School Gymnasium in said District on Monday, the 1st day of March 2011, at 7 PM to act upon the following subjects:

ARTICLE I: To see if the District will vote to accept the reports of Officials, Agents, Auditors, and/or Committees as printed in the School District report.

ARTICLE II: To see if the District will vote to authorize the School Board to make application for, to accept and expend on behalf of the District any and all advances, grants, or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

ARTICLE III: To see if the District will authorize the School Board to accept and expend on behalf of the District private gifts and contributions for educational purposes.

ARTICLE IV: To see if the School District will vote to raise and appropriate the sum of Four Million, Three Hundred Seventeen Thousand, Five Hundred Seventy-Nine Dollars (\$4,317,579) for the support of schools, for the payment of salaries of school district officers and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums that are estimated to be raised from the state's equalization payment, together with other income. The School Board shall certify to the selectmen of Andover the amount to be raised by taxation of said town. *(The Budget Committee and School Board recommend passing this Article.)*

ARTICLE V: To see if the School District will approve the cost items included in the collective bargaining agreement reached between the Andover School Board and the Andover Education Association, which calls for the following estimated increases in salaries and benefits:

- 2011-2012: \$0
- 2012-2013: \$28,949

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends passing this article.)

ARTICLE VI: To see if the School District, in Andover, will reduce its expenditures by 10%. (*By petition.*)

ARTICLE VII: To transact any other business that may legally come before this meeting.

SCHOOL DISTRICT ELECTION WARRANT

Town Voting, March 8, 2011

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary/Middle School gymnasium in said District on Tuesday, the 8th day of March 2011 at 11:30 AM to act upon the following subjects:

ARTICLE I: To choose by nonpartisan ballot the following school district officers, with the polls opening at 11:30 AM and remaining open continually until 7 PM.

- Moderator for the ensuing year
- Clerk for the ensuing year
- Treasurer for the ensuing year
- One (1) School Board Member for the ensuing three years (2014)

SCHOOL DISTRICT BUDGET OVERVIEW

Districts and Precincts

Total Approved Budget for 2010/2011 (current year) **\$4,251,130**

Increases in Proposed 2011/2012 Budget

1210	Special Education - increase in health, retirement, tuition	\$65,173
1211	Spec. Education Summer Program - increase in retirement	3
1410	Co-Curricular - increase in retirement	15
2100	Guidance, Health, Special Education related services - increases in benefits, testing, contracted services	2,697
2210	Prof. Development - increase in retirement costs	21
2220	Media/Library - increase in health and retirement	6,390
2310	Liability Insurance - increase in liability insurance, NHSBA dues	124
2313	Treasurer - increase in postage expenses	25
2410	School Administration - increase in health, retirement, postage, copier	3,110
2720	Transportation - increase in special education, annual contract	57,304
2900	Wage Pool - support staff	5,000

Total Increases **\$139,863**

Decreases in Proposed 2011/2012 Budget

1100	Regular Education - decrease in salaries, benefits, furniture	-\$53,788
2321	SAU Assessment - anticipated decrease in Andover share of SAU costs	-3,431
2620	Maintenance - decrease in heating oil, repair, maintenance	-9,628
2630	Grounds - decrease in snow removal, repair, maintenance	-2,500
2900	Salary - decrease of remaining funds from Year 3 teacher agreement	-4,069

Total Decreases **-\$73,416**

Operating Budget Change **\$66,447**



Emma Davis, AE/MS grade seven

SCHOOL DISTRICT BUDGET

	Expended 2009-2010	Adjusted 2010-2011	School Board Proposed 2011-2012	Bud. Comm. Recommend 2011-2012	Difference Adjust. vs Proposed
General Fund					
1100 Regular Education Programs					
Salaries	\$985,638.16	\$1,038,363	\$974,039	\$974,039	-\$64,324
Employee Benefits	391,534.30	407,231	407,664	407,664	433
Purch. Prof./Tech Services	-	-	-	-	-
Purch. Property Services (R&M)	5,830.54	5,500	5,500	5,500	-
Tuition (High School)	1,050,616.00	1,039,650	1,046,175	1,046,175	6,525
Supplies - General	16,655.02	16,433	16,433	16,433	-
Supplies - Specific	9,499.21	9,507	9,507	9,507	-
Printed Materials	30,756.45	13,230	20,230	20,230	7,000
Electronic Information	1,225.60	1,360	1,360	1,360	-
Property (Furn. & Equip.)	789.92	3,422	-	-	-3,422
Total 1100 Function	\$2,492,545.20	\$2,534,696	\$2,480,908	\$2,480,908	-\$53,788
1210 Special Education Programs					
Salaries	193,004.38	202,222	203,590	203,590	1,368
Employee Benefits	68,845.57	91,671	94,924	94,924	3,253
Other Purch. Services & Tuition	115,974.04	137,000	197,552	197,552	60,552
Conf/Travel (SpEd)	925.12	1,000	1,000	1,000	-
Supplies/Printed Materials	3,273.48	3,204	3,204	3,204	-
Electronic Information	20.00	892	892	892	-
Property (Furn. & Equip.)	-	195	195	195	-
Dues	530.00	635	635	635	-
Total 1210 Function	\$382,572.59	\$436,819	\$501,992	\$501,992	\$65,173
1211 Special Education Summer Prog.					
Salaries	2,040.24	2,550	2,550	2,550	-
Employee Benefits	343.28	447	450	450	3
Supplies	-	85	85	85	-
Transportation	89.98	1,000	1,000	1,000	-
Total 1211 Function	\$2,473.50	\$4,082	\$4,085	\$4,085	\$3
1400 Co-Curricular Programs					
Salaries	9,575.00	11,000	11,000	11,000	-
Benefits	1,365.93	1,962	1,977	1,977	15
Officials	900.00	2,520	2,520	2,520	-
Supplies	4,658.36	3,826	3,826	3,826	-
Dues	120.00	300	300	300	-
Total 1400 Function	\$16,619.29	\$19,608	\$19,623	\$19,623	\$15
2100 Student Support Services (Guidance/Health/SpEd Services)					
Salaries	91,921.60	84,234	76,554	76,554	-7,680
Employee Benefits	25,780.95	36,063	37,588	37,588	1,525
Purchased Tech. Services	78,970.67	77,350	83,950	83,950	6,600
Supplies/Testing/Printed Media	6,280.65	3,868	6,120	6,120	2,252
Dues	-	215	215	215	-
Total 2120 Function	\$202,953.87	\$201,730	\$204,427	\$204,427	\$2,697
2210 Staff Mentoring Services					
Salaries	2,000.00	2,000	2,000	2,000	-
Employee Benefits	320.40	343	364	364	21
Total 2210 Function	\$2,320.40	\$2,343	\$2,364	\$2,364	\$21
2213 Instructional Staff Training					
Course Reimbursement	2,641.00	13,000	13,000	13,000	-
Workshops	10,499.55	8,750	8,750	8,750	-
Total 2213 Function	\$13,140.55	\$21,750	\$21,750	\$21,750	\$0

2220 Educational Media

Salaries	16,245.20	16,438	16,438	16,438	-
Employee Benefits	3,993.35	4,149	10,539	10,539	6,390
Repair & Maintenance	1,000.00	1,000	1,000	1,000	-
Supplies	650.85	650	650	650	-
Printed Media	4,881.56	5,000	5,000	5,000	-
Electronic Information	548.69	650	650	650	-
Furniture & Equipment	418.00	400	400	400	-
Total 2220 Function	\$27,737.65	\$28,287	\$34,677	\$34,677	\$6,390

2310 School Board Services

Salaries	500.00	500	500	500	-
Employee Benefits	10.38	12	12	12	-
Purch. Tech. Serv. (Liab. Ins.)	1,465.00	3,000	3,090	3,090	90
Supplies	34.39	500	500	500	-
NHSBA Dues	2,943.12	2,979	3,013	3,013	34
Total 2310 Function	\$4,952.89	\$6,991	\$7,115	\$7,115	\$124

2312 Moderator/Clerk Services

	151.43	161	161	161	-
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2313 District Treasurer

Salary	1,000.00	1,000	1,000	1,000	-
Employee Benefits	14.50	17	17	17	-
Purch. Tech. Services (Bond)	-	-	-	-	-
Supplies/Postage	308.00	300	325	325	25
Total 2313 Function	\$1,322.50	\$1,317	\$1,342	\$1,342	\$25

2317 Audit Services

	5,500.00	6,500	6,500	6,500	-
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2318 Legal Services

	3,740.00	7,000	7,000	7,000	-
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2319 Other School Board Services

Fingerprinting/Census	773.50	800	800	800	-
Advertising	1,940.70	3,200	3,200	3,200	-
Total 2319 Function	\$2,714.20	\$4,000	\$4,000	\$4,000	\$0

2321 Office of the Superintendent

	99,750.00	100,993	97,562	97,562	-3,431
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2410 Office of the Principal

Salaries	108,847.54	111,058	111,058	111,058	-
Employee Benefits	40,213.12	46,411	48,759	48,759	2,348
Repairs & Maintenance	2,488.00	3,500	3,500	3,500	-
Purch. Tech. Services	4,578.58	4,273	4,435	4,435	162
Conf/Travel	-	-	-	-	-
Supplies	2,206.84	1,000	1,000	1,000	-
Software	600.00	650	650	650	-
Property (Copier Lease)	5,928.97	6,000	6,600	6,600	600
Dues	670.00	675	675	675	-
Total 2410 Function	\$165,533.05	\$173,567	\$176,677	\$176,677	\$3,110

2490 Graduation Expenses

	155.15	150	150	150	-
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2620 Operation & Maintenance

Salaries	73,465.03	67,877	67,877	67,877	-
Employee Benefits	26,615.88	26,864	29,109	29,109	2,245
Repairs & Maintenance	73,346.70	25,000	20,000	20,000	-5,000
Purch. Tech. Services	-	-	-	-	-
Water, Septic, Carpet Cleaning	5,128.00	4,450	4,381	4,381	-69
Facilities Rental	1,304.25	1,200	1,200	1,200	-
Insurance	5,968.00	4,500	4,500	4,500	-
Telephone	6,467.11	7,000	7,000	7,000	-
Travel (Custodian)	880.40	1,000	1,000	1,000	-
Supplies	13,364.98	14,211	14,211	14,211	-
Electricity	32,546.15	33,000	33,000	33,000	-
Propane	5,298.05	4,500	4,696	4,696	196
Oil	18,683.61	55,000	48,000	48,000	-7,000
Property (Furn & Equip)	-	-	-	-	-
Total 2620 Function	\$263,068.16	\$244,602	\$234,974	\$234,974	-\$9,628

72 Andover School District

2630 Care/Upkeep of Grounds

Snow Removal	1,560.00	5,000	3,000	3,000	-2,000
Repair & Maintenance	755.20	1,500	1,000	1,000	-500
Supplies	999.13	1,000	1,000	1,000	-
Gas	189.45	250	250	250	-
Equipment	-	-	-	-	-
Total 2630 Function	\$3,503.78	\$7,750	\$5,250	\$5,250	-\$2,500

2640 Care/Upkeep of Equipment

2721 Transportation - Reg. Education	233,874.31	222,215	233,769	233,769	11,554
2722 Transportation - Special Educ.	12,991.77	24,000	69,750	69,750	45,750
2724 Transportation - Athletic	1,938.17	3,000	3,000	3,000	-
2725 Transportation - Field Trips	3,950.89	4,000	4,000	4,000	-
2900 Support Services - Other	-	4,069	-	-	-4,069
2900 Wage Pool (support staff)	-	-	5,000	5,000	5,000
4200 Site Improvement	-	500	500	500	-
4600 Building Improvement	23,990.05	-	-	-	-
5221 Food Service - Local Support	33,222.00	37,000	37,000	37,000	-
5252 Transfer to Tuition Trust Fund	-	-	-	-	-

Total General Fund

\$4,000,721.40 \$4,097,130 \$4,163,576 \$4,163,576 \$66,447

5221 Food Service - Federal/State

85,633.88 72,000 72,000 72,000 -

5222 Federal Projects

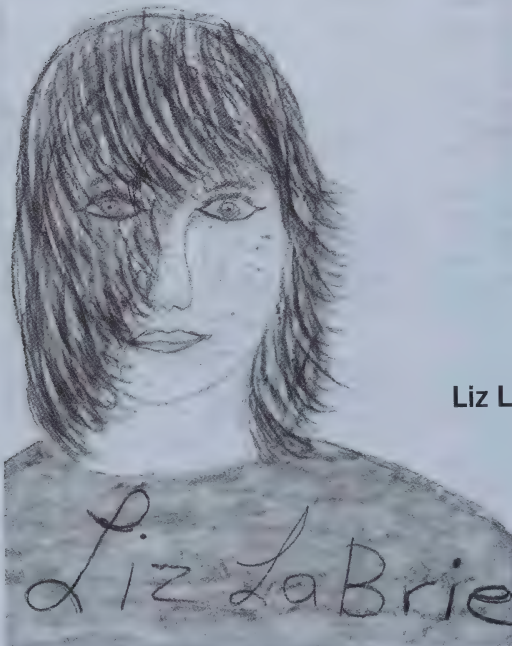
82,000.00 82,000 82,000 82,000 -

5252 Expend. Trust - Special Educ.

- - - - -

Total Budget

\$4,168,357.28 \$4,251,130 \$4,317,578 \$4,317,578 \$66,447



Liz LaBrie, AE/MS grade seven

SCHOOL DISTRICT ESTIMATED REVENUE

	Dept of Revenue 2010-2011	Projected Revenue 2011-2012
General Fund		
School Building Aid	\$0	\$0
Catastrophic Aid	0	5,000
Tuition	0	0
Medicaid Distributions	12,500	12,500
Interest Revenue	1,000	1,000
Adequate Education Grant	822,697	822,697
State Wide Property Tax	609,720	609,720
Other Income	500	500
Subtotal General Fund	\$1,446,417	\$1,451,417
Reserve for Special Ed. Trust	0	0
Reserve for Maintenance Trust	0	0
Fund Balance to Reduce Taxes	221,764	0
Subtotal Fund Balance	\$221,764	\$0
Total General Fund	\$1,668,181	\$1,451,417
Federal Funds	\$82,000	\$82,000
Food Service Fund		
Sale of Lunches	40,000	40,000
Federal Child Nutrition	17,000	17,000
State Child Nutrition	1,160	1,160
Interest Income		
Total Food Service Fund	\$58,160	\$58,160
Revenue other than Assessments	1,808,341	1,591,577
Assessment (estimated)	2,442,789	2,726,001
Total Budget	\$4,251,130	\$4,317,578

Per RSA 32:11-a, the following information is provided regarding special education expenditures and revenues for the past two fiscal years.

	2008-2009	2009-2010
Special Education Expenditures	\$490,619.32	\$529,187.10
Special Education Revenues	12,560.38	16,754.32
Net Special Education Costs	\$478,058.94	\$512,432.78

Special education allocation from adequacy funding for 2010-2011

ANDOVER FIRE DISTRICT 1

In 2010, the Andover Fire Department responded to 67 calls: 47 fire-related calls, 3 medical-assist calls, 14 motor vehicle accidents, and 3 service calls.

Zachary Barton completed the Firefighter Level 1 class at the State Fire Academy. This is a four month commitment of classes, study, and hands on. We have at least two more firefighters interested in taking this class in 2011.

One of our goals for 2011 is to boost our monthly trainings to keep our firefighting skills sharp and the members interested.

Remember to check those smoke alarm and carbon monoxide detector batteries. If you need assistance in doing so, please contact a member of the department and we would be glad to help you.

Thank you to all the members for the time and effort they put forth throughout the year.

Officers

Chuck Ellis – Chief

Darren Gove – Deputy Chief

Eric Tilton – Captain

Scott Davis – Lieutenant

Fred Lance – Sec'y/Treasurer

Glenn Haley – Engineer

Firefighters

Dennis Bartlett

Cathy Ellis

Justin Smith

Brad Hardy

Andrew Perkins

Adam Ellis

Wm. "Mac" MacDuffie

Jim Graham

Evan Gaskin

Sam Brown

Mike Donolly

Anthony Barton

Tom Prentice

Zachary Barton

ANDOVER FIRE DISTRICT 1 WARRANT

Andover Fire District 1 Meeting, March 16, 2011, 7:30 PM

You are hereby notified to meet at the Andover Fire Station in said district on Wednesday, the 16th day of March 2011, at 7:30 PM to act on the following subjects:

ARTICLE 1: To hear the report of the last meeting.

ARTICLE 2: To hear the report of the treasurer, auditor, commissioners, and fire chief.

ARTICLE 3: To elect necessary officers for the ensuing term: Commissioner for three years, Clerk/Treasurer for one year, Moderator for one year

ARTICLE 4: To see if the district will vote to authorize the use of the December 2010 fund balance of \$2,197 as revenue for the 2011 budget. That fund balance is composed of \$2,013 which is the balance of the unexpended 2010 appropriation, and \$184 which is the 2010 surplus from district taxes collected by the Town of Andover.

ARTICLE 5: To see if the district will vote to raise and appropriate the amount of \$30,000 to be added to the "New Fire Truck" capital reserve account established in 2003. The commissioners and Budget Committee recommend this appropriation.

ARTICLE 6: To see if the district will vote to accept a 1989 Ford Model L8000 tanker, currently owned by the East Andover Fire Precinct. This article is contingent on approval of this transaction by the East Andover Fire Precinct. It is understood that this truck would become the property and responsibility of Andover Fire District No. 1.

ARTICLE 7: To see if the district will vote to accept the total budget of \$41,125 as recommended by the commissioners and by the Budget Committee and to raise and appropriate such sums. This article does not include special or individual articles addressed. (Majority vote required.)

ARTICLE 8: To see what action, if any, the District will take in response to the Town of Andover's warrant Article #16 of 2010 which appointed a study committee charged with analysis of the present model of Emergency Service delivery in Andover and to report back, via the Selectmen, to the Andover Town meeting in 2011.

ARTICLE 9: To transact any other business that may legally come before this meeting.

ANDOVER FIRE DISTRICT 1 BUDGET

	Approved 2010 Budget	Actual 2010	2010 Balance	2011 Budget
Expenses				
Heating Fuel	\$3,200	\$4,091	-\$891	\$3,200
Electricity	1,200	1,035	165	1,200
Telephone	800	363	437	800
Water	225	248	-23	225
Dues	150	50	100	150
Maintenance & Repair	6,000	3,673	2,327	5,000
Miscellaneous	650	903	-253	650
Insurance	4,500	5,200	-700	5,000
Training	1,000	630	370	1,000
New Equipment	3,350	4,230	-880	3,000
Clerk Salary	400	400		400
LRMA Association	9,500	8,901	599	9,500
Expendable Trust Fund	3,500	3,500		
Truck Capital Reserve	15,000	15,000		30,000
Chief's Salary	500	500		500
SCBA Equipment	4,200	483	3,717	5,500
Motor Fuel	1,000	849	151	1,000
Turnout Gear	4,000	7,111	-3,111	4,000
Debt for Building and Site	15,475	15,470	5	
Total	\$74,650	\$72,637	\$2,013	\$71,125
Revenue				
Amount Raised by Taxes	\$69,275	\$69,429	\$184	\$68,928
Additional Funds Available	2,575		2,013	2,197
Proceeds from Truck Sale	2,800			
Total	\$74,650	\$69,429	\$2,197	\$71,125

EAST ANDOVER FIRE PRECINCT

Thanks to you, we were able to purchase a new fire engine this year. The challenges for the truck committee were to purchase a truck that will meet the needs of our community for at least 20 years within an established budget.

The committee more than met those requirements with the truck they found and the price they paid. The truck is an HME Arens Fox attack/pumper. It holds six fully-gearred firemen, 1,000 gallons of water, and all the hose and equipment we need. For all that, we, your firemen, thank you.

We also understand that the cost is equally important; it breaks down as follows. The Precinct voted to remove \$185,000 from capital reserve and borrow \$150,000 from a bank. That provided a budget of \$335,000 to purchase the truck and equipment. We were able to negotiate a very favorable price for the truck, and because of the poor economy, equipment prices were good, but we also managed to get better pricing when an order was placed. The results are that we spent from capital reserve \$182,997 and borrowed from the bank \$110,000. The total cost of the truck and equipment are \$292,997, or \$42,000 under budget.

The loan payments, originally set for seven years, have been reduced to five years. You supported us, and we spent only what was necessary. We appreciate your trust. Have a safe year!

East Andover Fire Department Members

Stephen Barton	Rene Lefebvre
Stephen A.J. Barton, Jr.	Diana Miller
Ed Becker	Jeff Miller
John Bridgmon	Todd Miller
Jon Collette	Mark Perry
JoAnn Hicks	Ben Seaver
Jacob Johnson	Jessica West

EAST ANDOVER FIRE PRECINCT WARRANT

East Andover Fire Precinct Meeting, March 15, 2011, 7:30 PM

To the inhabitants of the East Andover Fire Precinct in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the East Andover fire station in said precinct on Tuesday, the 15th of March 2011, at 7:30 PM to act on the following subjects:

ARTICLE 1: To choose the necessary officers for the ensuing term:

- Moderator for one year
- Clerk for one year
- Treasurer for one year
- Auditor for one year
- Commissioner for three years

ARTICLE 2: To hear the reports of the treasurer, auditor, commissioners, and the fire chief.

ARTICLE 3: To see if the precinct will vote to apply the entire 2010 fund balance (surplus) of \$2,093 as revenue for the 2011 budget. That fund balance is comprised of \$1,091 which is the 2010 precinct taxes surplus, \$1,000 which is the reserve for insurance, and bank interest of \$2.

ARTICLE 4: To see if the precinct will vote to raise and appropriate the sum of \$55,600 as the operating budget for the East Andover Fire Precinct. (The commissioners and Budget Committee recommend the approval of this article.)

ARTICLE 5: To see if the precinct will vote to transfer the 1989 Ford L8000 Tanker to Andover Fire District No. 1. It is understood that if this article is passed the tanker will become the property of the Andover Fire District No. 1.

ARTICLE 6: To see if the precinct will vote to sell the 1989 Ford L8000 Tanker on the open market. This article will be passed over in the event that Article 5 passes.

ARTICLE 7: To transact any other business that may legally come before the meeting.

EAST ANDOVER FIRE PRECINCT BUDGET

	Approved 2010 Budget	Actual 2010	2011 Budget
Expenses			
Heating Fuel	\$2,700	\$1,405	\$2,300
Electricity	1,600	1,211	1,400
Telephone	300	300	300
Fuel, Truck Maintenance	4,500	2,210	4,300
Equipment	5,000	10,508	4,500
Insurance	4,700	4,510	4,700
Administration/Training	2,000	30	1,800
Building Maintenance	2,000	1,724	1,800
LRMA Association	9,000	8,901	9,500
Fire Truck & Equipment	335,000	292,997	
Bank Loan Payment			25,000
Capital Reserve	25,000	25,000	
Total	\$391,800	\$348,797	\$55,600
Revenue			
Amount raised by taxes	\$55,313	\$56,404	\$53,507
From Capital Reserve	185,000	182,997	
Amount from Bank Loan	150,000	110,000	
Additional Funds Available	1,487	1,487	2,093
Total	\$391,800	\$350,888	\$55,600



Food sales are an important fundraising activity for the Andover Lions Club. In this photo, club members serve the public at a Mustert Field Farm event.

ANDOVER VILLAGE DISTRICT WARRANT

Andover Village District Meeting, March 7, 2011

To the inhabitants of the Andover Village District in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Andover Town Office in said district on Monday, the 7th day of March, 2011, at 7 PM to act on the following subjects:

ARTICLE 1: To hear the report of the last annual meeting.

ARTICLE 2: To hear the reports of the commissioners, treasurer and auditor.

ARTICLE 3: To elect the necessary officers for the ensuing year(s):

- Commissioner for three years
- Moderator for one year

ARTICLE 4: To see if the district will vote to accept and expend any federal and/or state grants received by the district.

ARTICLE 5: To see if the district will vote to accept water rents totaling an estimated \$64,400.00 to be billed at a per gallon rate with a user fee.

ARTICLE 6: To see if the district will vote to raise and appropriate the sum of \$76,420.00 for the general district operations as recommended by the commissioners and presented by the budget committee..

ARTICLE 7: To transact any further business that may legally come before this meeting.

ANDOVER VILLAGE DISTRICT BUDGET

	Approved 2010 Budget	Actual 2010	2011 Budget
Expenses			
Commissioners Salaries	\$3,000	\$3,000	\$3,000
Clerk/Treasurer Salary	2,000	2,000	2,000
Office	510	369	1,200
Telephone	1,300	1,540	1,500
Fuel	3,000	2,496	2,500
Electricity	3,500	3,752	3,600
Chemical Treatment	3,400	3,222	3,400
Chlorine Plant Operator	8,000	9,917	13,200
Water Testing	3,500	4,064	4,000
Maintenance & Repair	17,000	9,696	12,000
Meter Reading	320	320	320
Insurance	1,200	1,092	1,100
Capital Reserve Deposit	2,000	2,000	2,000
Dam Registration	750	750	750
Bond Payment	26,650	26,650	25,550
Education	300	25	300
Total	\$76,430	\$70,893	\$76,420
Revenue			
Water Rents	\$64,400	\$63,177	\$64,400
State Grant Program	7,830	7,830	7,500
Cash Account Withdrawal	4,200		4,520
Total	\$76,430	\$71,007	\$76,420

LAKE SUNAPEE REGION VNA & HOSPICE

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us the opportunities to provide home health and hospice services, long-term care, and community health services to all Andover residents.

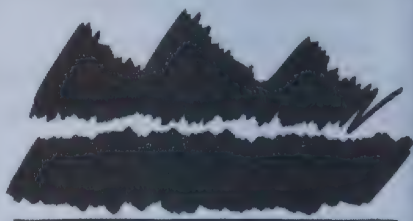
Recently, the LSRVNA Board of Trustees reaffirmed its pledge to continue to provide Andover residents with all its services (except for long-term, private-duty care) regardless of insurance coverage or any patient's ability to pay for care.

The relationship between your town and LSRVNA remains mutually beneficial. Your town supports us, and we support your town by providing home care and other services to all residents. I am pleased to report that, in the past year, LSRVNA provided care to at least 150 residents of your town. These services include hospice, in-home nursing, therapy, nurse aides, social work, and home maker services.

We also provide regular foot care clinics and annual flu clinics. Additionally, any Andover residents are welcome to attend one or more of a variety of support groups which provide counseling and support for parents, families, caregivers of the elderly or disabled, and anyone who is coping with the loss of a loved one. All these support groups are offered free of charge.

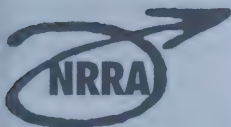
One of the reasons that this is such a special place to live is because of the sense of community and the commitment of local residents to support each other. Again, speaking on behalf of all staff, LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support, including ideas and practices that enable people to help their friends and neighbors.

Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones, or if you have an idea how we can help foster the overall health and well being of the Andover community.



Lake Sunapee Region
VNA & HOSPICE

NORTHEAST RESOURCE RECOVERY ASSOC.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

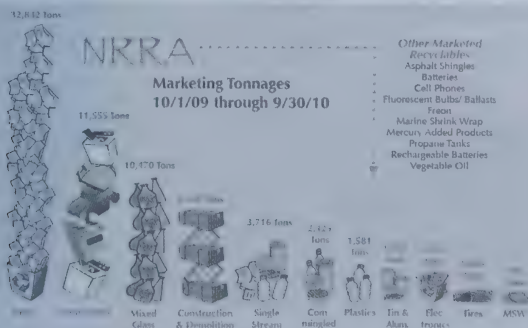
Town of Andover, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2010	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	4,936 lbs.	Conserved enough energy to run a television for 502,287 hours!
Paper	125.61 tons	Saved 2,135 trees!
Plastics	4.7625 tons	Conserved 7,144 gallons of gasoline!
Scrap Metal	61 tons	Conserved 60,688 pounds of coal!
Steel Cans	11,400 lbs.	Conserved enough energy to run a 60 watt light bulb for 296,400 hours!



In Fiscal Year 2009/2010 NRRA assisted its Members in recycling over 73,206 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

Merrimack County

Who We Are

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

What We Do

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs, and afterschool programs for children and teens), nutrition education for low-income families, and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising afterschool programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How We Do It

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll-free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

What's New

Self-sufficiency and a safe personal food supply were on many citi-

zen's minds; we held how-to workshops for growing your own food and raising backyard livestock as well as food preservation and canning.

Our new Energy Answers program for homeowners provided information related to energy alternatives & cost-saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9 AM to 2 PM and 5 to 7:30 PM.

Visit our Web site at Extension.UNH.edu.



Danbury Old Home Day is another local event that the Andover Lions Club participates in.

TOWN MEETING MINUTES 2010

March 9, 2010

Moderator Ed Becker called the meeting to order at 7:43 PM and closed the polls at 7:44 PM. The polls had been scheduled to close at 7:30 PM but more ballots had to be printed and time allowed for everyone to vote. Mr. Becker reviewed the rules of conduct for the meeting. After the Pledge of Allegiance, Moderator Becker recognized Selectman Vicky Mishcon. Vicky spoke about the contributions made over the years to the town by Dennis Fenton, who retired as selectman after the meeting. Selectman Mishcon then presented Dennis with a beautiful wooden chair with the view from his front deck laser-etched into its back. Dennis Fenton spoke briefly saying that the key has always been all the volunteers who make the town work. The audience responded with a standing ovation.

ARTICLE 1: To choose the necessary officers for the ensuing year.

- | | |
|--------------------------------------------|--------------------|
| • Selectman for three years | Donald J. Gross |
| • Town Treasurer for two years | Shirley H. Currier |
| • Town Clerk-Tax Collector for three years | Marjorie M. Roy |
| • Road Agent for two years | Jon Champagne |
| • Town Moderator for two years | Edward Becker |
| • Budget Committee for three years | William H. Keyser |
| • Budget Committee for three years | Jeffrey S. Newcomb |
| • Trustee of Trust Funds for three years | Alex Estin |
| • Library Trustee for three years | Sandra Graves |
| • Library Trustee for three years | Janet E. Moore |

ARTICLE 2: Are you in favor of the adoption of the amendment of the Andover Zoning Ordinance to accommodate small wind energy systems in appropriate locations in Andover while protecting the public's health, safety and welfare and to provide a permitting process for such small wind energy systems to ensure compliance with certain requirements and standards established in the amendment, as proposed by the Andover Planning Board.

This was a ballot vote and **Article 2 was adopted.**

ARTICLE 3: To see if the Town will vote to provide ambulance service as a town department effective April 1, 2010 and to raise and appropri-

ate the sum of \$24,000 for this year's expenses. This expenditure will be offset by revenues received from ambulance billing and from available funds to be established in a revolving fund.

Moderator Becker asked that Articles 3 and 4 be discussed together. Selectman Johnson and John Kinney (President of the Andover Rescue Squad) explained that the Andover Rescue Squad would become a Town department, with revenue from billing going in the general fund and revenue from donations and memorial donations going into the special revolving fund that Article 4 would establish. As a Town department, the Board of Selectmen would oversee the special revolving fund.

Moved to adopt by Jim Danforth, seconded by Mary Anne Levesque.
Article 3 was adopted.

ARTICLE 4: To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:96-h with the Board of Selectmen as agents to expend. The revenues received from donations and memorial contributions shall be maintained in this fund and allowed to accumulate from year to year and shall be expended for the purpose of providing ambulance services which may include the purchase of a replacement ambulance, equipment and other ambulance expenses, and shall not be considered as part of the Town's unreserved general fund balance. If this article is approved the Andover Rescue Squad will provide an initial donation of the remaining funds from the Andover Rescue Squad that is estimated to total \$20,000.

Moved to adopt by Jim Danforth, seconded by Mary Anne Levesque.
Article 4 was adopted.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$6,000 to be placed in the Police Cruiser Capital Reserve Fund previously established. This article is supported by the Board of Selectmen and the Budget Committee.

Moved to adopt by Ed Hiller, seconded by Mary Anne Levesque.
Article 9 was adopted.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the highway equipment capital reserve fund previously established. This article is supported by the Board of Selectmen and the Budget Committee.

Moved to adopt by Ed Hiller, seconded by James Danforth. **Article 6 was adopted.**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the bridge rehabilitation capital reserve fund previously established. This article is supported by the Board of Selectmen and the Budget Committee.

Motion to adopt by Ed Hiller, motion seconded by Kimberly Scott
Article 7 was adopted.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the transfer station equipment capital reserve fund previously established. This article is supported by the Board of Selectmen and the Budget Committee.

After some discussion, Todd Adams made a motion to amend the sum to \$4,000. The amendment was defeated and **Article 8 was adopted as written.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$4,000 for the purpose of repairing winter damage in all Town cemeteries and to create additional lots at Lakeside/Lakeview Cemeteries that were enlarged due to the relocation of Route 11. This will be a special non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the restoration is completed or December 31, 2015, whichever is sooner. This article is supported by the Board of Selectmen and the Budget Committee

Jeffrey Newcomb made a motion to amend the article to make this appropriation not non-lapsing. The amendment was defeated on a voice vote. The vote on Article 9 was too close to call, so Moderator Becker divided the room. **Article 9 passed 88 to 65.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$28,228 for the construction phase of the rail trail from Potter Place railroad station northerly into Danbury. Such amount raised will be offset by a grant from the New Hampshire Department of Transportation for 80% of the cost and the remaining 20% will be reimbursed to the Town from the Friends of the Northern Rail Trail in Merrimack County. This article is to take advantage of an increase in the grant amount to provide for bridge railings along the Trail.

Motion to adopt made by Ed Hiller, motion seconded by Mary Anne Levesque. **Article 10 was adopted.**

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying

the costs of a Town Revaluation and further to raise and appropriate the sum of \$18,550 to be placed in this fund. This article is supported by the Board of Selectmen and the Budget Committee.

Motion to adopt made by Ed Hiller, motion seconded by Mary Anne Levesque. **Article 11 was adopted.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$16,000 to be used for the planning and construction of a multi-purpose building at Blackwater Park and to authorize the Selectmen to transfer those funds from the Blackwater Park Fund held by the Town Treasurer. This article will not affect the tax rate as these funds were raised by donations.

Motion to adopt made by Judy Evans, motion seconded by Todd Adams. **Article 12 was adopted.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$420,000 to replace the Morrill Hill Road Bridge. This cost will be shared with the Department of Transportation under the Bridge Replacement Program with a grant that will pay 80% of the cost (\$336,000) with the remaining 20% (\$84,000) to be paid by the Town: and to further authorize the Board of Selectmen to withdraw the Town's share of the Bridge replacement cost up to a total of \$84,000 from the Bridge Rehabilitation Capital Reserve Fund previously established for this purpose. At the end of 2009, this fund had a balance of \$92,213.00. **Article 13 was adopted.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Forty-Three Thousand Four Hundred Forty-Five Dollars and no cents (\$1,243,445.00) for general municipal operations as recommended by the Budget Committee. This article does not include appropriations voted in the other warrant articles.

Bill Bardsley moved to adopt the budget. Ed Hiller seconded the motion.

Budget Committee representative Ed Hiller moved to amend the Police Department telephone line items by \$1,200 based on new information received since the final Budget Committee vote on the recommended budget. The amendment was approved.

Mary Hiller made a motion to increase Police Salaries by 3% or \$2,200. Motion seconded by Mary Anne Levesque. The voice vote on the amendment was too close to call. On a show of hands the amend-

ment was approved 48 to 42.

Jim Delaney moved to reduce the Highway Department Projects line from \$90,000 to \$0.00, eliminating the Chase Hill Road project. Howard Wilson seconded the motion. The amendment was defeated.

James Danforth moved to increase the labor line for Solid Waste Disposal by 3% or \$1,080. David Mason seconded the motion. The amendment was defeated.

After consideration of all line items the total budget, including amendments, but not including other warrant articles, the total budget was \$1,246,845.

Todd Adams moved to reduce the total budget by 5% or \$62,342, leaving reductions to the discretion of the Board of Selectmen. Peter Zak seconded the motion. The voice vote on the amendment was too close to call so Moderator Becker divided the room. The amendment passed, 66 to 57, reducing the total budget to \$1,184,478.

Howard Wilson moved to adopt the total budget of \$1,184,478. Bill Keyser seconded the motion. **Article 14 was adopted as amended.**

ARTICLE 15: To see if the Town will vote to accept that portion of Depot Street that was formerly a state owned and maintained road. The road will be discontinued after the completion of the Route 11 bridge removal if not accepted by the Town. It begins at the Potter Place Railroad Station and extends north up the former ramp ending at Route 11. **Article 15 was adopted.**

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen to appoint a study committee charged with analyzing the present model of delivering emergency services townwide; to determine the scope of services the townspeople expect and are willing to pay for; and to report to the Town and the Selectmen whether it is desirable and practical to combine the Andover Fire Department and the East Andover Fire Department into one entity. This report should be presented to the Selectmen in a timely fashion such that preparations of budgets and warrant articles will be ready to present to voters at the 2011 Town, District and Precinct meeting. Submitted by Petition under RSA 39:3.

Moderator Becker turned the gavel over to Bill Bardsley, so he (Moderator Becker) could speak to the article as lead petitioner.

Wendy Pinkham moved to adopt, Ed Hiller seconded the motion. **Article 16 was adopted unanimously.**

ARTICLE 17: To see if the Town of Andover will cap its taxes at the current level, until such time as money again is Constitutional. Submitted by Petition under RSA 39:3.

Howard Wilson moved to adopt, Todd Adams seconded the motion. Ed Hiller moved to pass over Article 17 without action, stating the Town Meeting cannot commit future town meetings to a certain course of action. Moderator Becker ruled the motion out of order, stating that every citizen has the right to petition their government, the petition had the requisite number of signatures and if anyone wanted to discuss the article they were welcome to do so. As lead petitioner, Howard Wilson spoke to the Article. Wilson presented a graph of the American Dollar. **Article 17 was defeated.**

ARTICLE 18: To see if the Town of Andover will re-pave Emery Road, from its junction with Chase Hill Road to Dyer's Crossing Road. Submitted by Petition under RSA 39:3.

Howard Wilson moved to adopt, Mary Anne Levesque seconded the motion. After brief discussion, **Article 18 was defeated.**

ARTICLE 19: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire constitution that defines "marriage." Submitted by Petition under RSA 39:3.

The lead petitioner was not present so State Representative Jennifer Coffey spoke to the article. Several people spoke against the article. **Article 19 was defeated.**

ARTICLE 20: To transact any other business that may legally come before this meeting.

Donna Baker-Hartwell moved that future Town Meetings begin at 7:00 PM. Everyone agreed. Town Meeting 2011 will begin at 7:00 PM. Representative Jennifer Coffey seconded the motion. **The motion passed.**

TREASURER'S REPORT

Year Ended December 31, 2010

Cash on Hand, January 1, 2010	\$1,427,225.15
Received During Year	
Tax Collector	\$4,506,308.55
Town Clerk	431,825.19
Selectmen	304,910.59
Building Inspector	5,045.00
Accounts Receivable	88,791.35
Interest on Accounts	3,003.94
Line of Credit Proceeds	1,400,000.00
Transfer from Blackwater Park Fund	6,860.06
Total Receipts	\$8,173,969.83
less Selectmen's Orders Paid	\$7,148,924.02
less Transfer from Motor Vehicle	70,963.60
less Transfer from Blackwater Park	3,325.00
Cash on Hand, December 31, 2010	\$950,757.21

ADDITIONAL FUNDS HELD BY THE TREASURER

	Blackwater Park	Cilleyville Bog Bridge
Cash on Hand, January 1, 2010	\$18,920.60	\$7,187.61
Interest Added	39.52	15.01
Contributions	3,325.00	
Expenditures	6,860.06	
Cash on Hand, December 31, 2010	\$15,425.06	\$7,202.62

	Andover Village Park	Conservation Commission
Cash on Hand, January 1, 2010	\$2,586.63	\$58,093.70
Interest Added	5.42	110.09
Contributions		
Expenditures		30,750.00
Cash on Hand, December 31, 2010	\$2,592.05	\$27,453.79

TAX COLLECTOR'S REPORT**Year Ended December 31, 2010****2010 in Detail**

	2010	Prior to 2010
Debits		
Uncollected Taxes on January 1, 2009		
Property Taxes		\$500,113.20
Land Use Change Taxes		
Timber Yield Taxes		261.20
Gravel Taxes		
Taxes Committed During 2010		
Property Taxes	4,350,016.82	5,048.00
Land Use Change Taxes		6,250.00
Timber Yield Taxes	2,659.82	3,328.98
Gravel Taxes	192.00	
Interest/Penalties Collected on Delinquent Taxes	942.05	19,615.73
Credits Refunded	125.99	
Total Debits	\$4,353,936.68	\$534,617.11
Credits		
Remitted to Treasurer During 2010		
Property Taxes	\$3,975,622.14	\$330,044.09
Land Use Change Taxes		6,250.00
Timber Yield Taxes	1,942.32	3,590.18
Gravel Taxes	192.00	
Interest /Penalties	942.05	19,615.73
Converted to Liens		172,654.97
Abatements During 2010		
Property Taxes	6,954.00	2,462.14
Uncollected Taxes as of December 31, 2009		
Property Taxes	385,006.86	
Timber Yield Taxes	717.50	
Prior Year's Overpayment Assigned	-9,748.32	
Property Tax Credit Balance	-7,691.87	
Total Credits	\$4,353,936.68	\$534,617.11

SUMMARY OF TAX LIEN ACCOUNTS

Year Ended December 31, 2010

	2009	2008	Prior to 2008
Debits			
Unredeemed Taxes on January 1, 2010		\$101,153.28	\$54,873.34
Liens Executed During 2009	182,678.35		
Interest Collected After Tax Liens	3,879.52	10,249.19	17,642.71
Total Debits	\$186,557.87	\$111,402.47	\$72,516.05
Credits			
Redemptions	\$94,655.98	\$55,738.56	\$41,631.59
Interest & Costs After Tax Liens	3,879.52	10,249.19	17,642.71
Abatements of Unredeemed Liens	17.72	2,738.76	
Liens Deeded to the Town	2,465.57	2,327.68	5,898.18
Unredeemed Taxes as of December 31, 2010	85,539.08	40,318.28	7,343.57
Total Credits	\$186,557.87	\$111,372.47	\$72,516.05

TOWN CLERK'S REPORT

Year Ended December 31, 2010

Motor Vehicle Registrations	\$338,896.00
Municipal Agent Fees	10,044.00
Title Application Fees	892.00
Dog Licenses	3,598.00
Penalties (Dogs)	168.00
Transfer Station/Beach Permits	709.50
Marriage Licenses	319.00
Vital Statistics	754.00
Dredge & Fill	10.00
Candidacy Filing Fee	4.00
Miscellaneous	126.64
Total	\$355,521.14
Motor Vehicle Fees transferred to DMV	81,491.27
Total Receipts Remitted to Treasurer	\$437,012.41

SCHEDULE OF TOWN PROPERTY

Description	Value
Beach land & bath house	\$493,500
Blackwater Park land	292,200
Transfer Station land & buildings	201,800
Equipment	20,000*
Police Department building	72,600
Cruisers	42,000*
Equipment	15,000*
Town Office building	446,700
Town Office furnishings & equipment	38,000*
Road Grader	200,000*
Plows, york rake, & street broom	15,000*
Miscellaneous road tools & equipment	3,000*
Cemetery tools & equipment	1,000*
Library books & furnishings	65,000*
Proctor Cemetery land	224,000
Old Center Cemetery land	213,400
Lakeside/Lakeview Cemetery land	448,100
Old dump site land off of Monticello Drive	66,800
Village Green on Main Street	133,200
Land off south side of Currier Road	1,000
Land between Channel Road and Highland Lake	15,500
Land between Second Street and Highland Lake	16,700
Land at the corner of Switch Road and Blueberry Lane	7,200
Land between Route 11 and railroad east of Dyers Crossing	11,000

Property Acquired by Tax Collector's Deed

Land on Bradley Lake	\$73,900
Land on Bradley Lake	139,800
Land on Flaghole Road	6,200
Land north of Route 11 near Hogback	8,900
Land near West Shore Drive and railroad bed	6,900
Land on north side of Route 11 near Monticello Drive	45,500
Land below Highland Lake Dam	1,500
Land between Route 11 and Cilleyville Road	15,200
Land between Depot Street and railroad bed	6,000
Land between Route 4 and railroad bed	65,400
Land north of Route 11 near Agony Hill Road	6,600
Land and buildings on Bridge Road	135,700

Total **\$3,554,300**

Figures are assessed valuations, except for those marked with asterisks (), which represent approximate costs.*

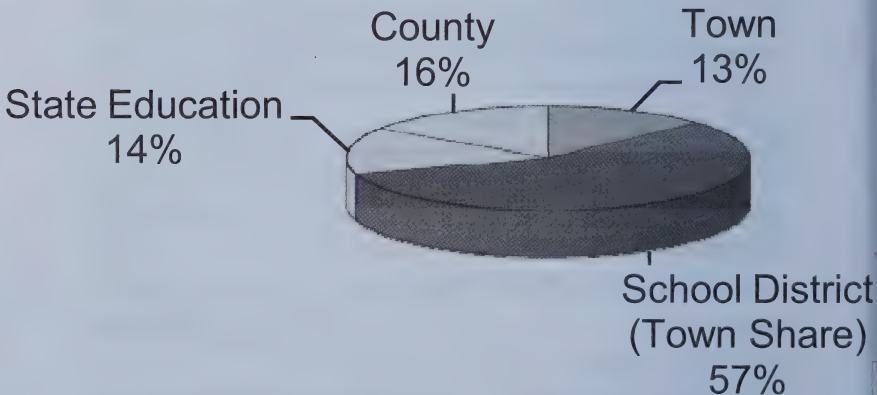
PROPERTY INVENTORY SUMMARY

	2009	2010
Land	\$104,372,823	\$104,014,461
Buildings	128,047,700	129,302,900
Manufactured Housing	4,513,000	4,621,500
Commercial/Industrial	14,930,700	14,938,800
Public Utilities	12,755,500	12,755,500
Total Valuation	\$264,619,723	\$265,633,161
less School Exemptions	\$150,000	\$150,000
less Exemption for Blind, Elderly and Disabled	320,000	320,000
Net Valuation (to compute tax rate)	\$264,149,723	\$265,163,161
less Public Utilities	12,755,500	12,755,500
Total Valuation (to compute State Education Tax)	\$251,394,223	\$252,407,661

PROPERTY TAX COMMITMENT

Town, School, County, and Precinct Net Taxes	2009	2010
Town	\$609,474	\$575,068
School District (Town Share)	2,582,420	2,442,789
State Education	663,277	609,720
County	707,359	679,625
Andover Fire District No. 1	\$69,975	\$69,429
East Andover Fire Precinct	51,033	56,404
Total to be Raised by Property Taxes	\$4,683,538	\$4,433,035
less War Service Credits	-\$67,900	-\$69,100
Net Property Tax Commitment	\$4,615,638	\$4,363,935

Where Do Your Taxes Go?



REVOLVING FUNDS**Year Ended December 31, 2010**

	Police Detail	Ambulance
Balance as of January 1, 2010	\$12,866.25	\$0.00
Received during 2010	7,270.00	20,175.00
Expended during 2010	5,745.00	1,096.06
Balance as of December 31, 2010	\$14,391.25	\$19,078.94

TAX RATE

	2009	2010
Town	\$2.30	\$2.17
School District	9.78	9.21
State Education	2.64	2.42
County	2.68	2.56
Town Tax Rate (per \$1,000)	\$17.40	\$16.36
Andover Fire District No.1	0.65	0.65
East Andover Fire Precinct	0.32	0.33

STATEMENT OF OUTSTANDING DEBT

As of December 31, 2010, the Town of Andover has no outstanding debt.

FOURTH OF JULY COMMITTEE TREASURER'S REPORT

Balance on hand January 1, 2010 **\$16,866.70**

Income

Donations	\$9,557.75
Immaculate Conception Church	98.00
Flea Market	1,735.00
Andover Libraries	14.40
Barnyard Bingo	78.40
Andover Lions Club	339.77
Andover Snowmobile Club	120.00
Rail Trail Committee	1,047.98
Blackwater Grange	300.00
Andover Youth Baseball	160.00
Interest	8.71
East Andover Fire Dept	59.21
Total Income	\$13,519.22

Expenses

Programs	\$1,894.13
Portable Toilets	560.00
Advertising	184.50
Ribbons	297.20
Set Up and Clean Up	695.81
Parade	2,215.19
Flea Market	23.60
Children's Parade	100.00
Fireworks	6,000.00
Flags	398.55
Rail Trail	600.00
Postage	8.80
Entertainment	550.00
Repair Signs	289.23
Parade Prizes	325.00
Total Expenses	\$14,142.01

Balance on hand December 31, 2010 **\$16,243.91**

Loss for 2010 **\$622.79**

Reserve in case of future year rain-out \$10,000.00

Available Cash **\$6,243.91**

AUDITOR'S REPORT

2010 in Detail

The 2010 audit was not complete as of press time. Selected portions of the 2009 audit appear on this page and the following pages.

EXHIBIT C-1
TOWN OF ANDOVER, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2009

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,433,324	\$ 292,769	\$ 1,726,093
Investments	1,986	98,411	100,397
Receivables, net of allowance for uncollectible:			
Taxes	638,401	-	638,401
Accounts	1,328	4,292	5,620
Intergovernmental	-	9,944	9,944
Interfund receivable	10,972	-	10,972
Prepaid items	961	-	961
Total assets	<u>\$ 2,086,972</u>	<u>\$ 405,416</u>	<u>\$ 2,492,388</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 12,443	\$ 1,376	\$ 13,819
Intergovernmental payable	1,692,948	-	1,692,948
Interfund payable	-	10,972	10,972
Deferred revenue	15,655	-	15,655
Total liabilities	<u>1,721,046</u>	<u>12,348</u>	<u>1,733,394</u>
Fund balances:			
Reserved for encumbrances	4,825	-	4,825
Reserved for special purposes	-	102,373	102,373
Unreserved, undesignated, reported in:			
General fund	361,101	-	361,101
Special revenue funds	-	290,695	290,695
Total fund balances	<u>365,926</u>	<u>393,068</u>	<u>758,994</u>
Total liabilities and fund balances	<u>\$ 2,086,972</u>	<u>\$ 405,416</u>	<u>\$ 2,492,388</u>

EXHIBIT C-3
TOWN OF ANDOVER, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2009

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 571,526	\$ 3,355	\$ 574,881
Licenses and permits	358,653	-	358,653
Intergovernmental	324,305	24,995	349,300
Charges for services	44,397	24,667	69,064
Miscellaneous	52,010	19,055	71,065
Total revenues	1,350,891	72,072	1,422,963
Expenditures:			
Current:			
General government	362,918	-	362,918
Public safety	134,098	14,413	148,511
Highways and streets	595,995	-	595,995
Sanitation	157,853	-	157,853
Health	390	-	390
Welfare	20,514	-	20,514
Culture and recreation	29,278	22,412	51,690
Conservation	500	3,269	3,769
Debt service:			
Interest	10,974	-	10,974
Capital outlay	29,925	42,066	71,991
Total expenditures	1,342,445	82,160	1,424,605
Excess (deficiency) of revenues over (under) expenditures	8,446	(10,088)	(1,642)
Other financing sources (uses):			
Transfers in	19,673	58,380	78,053
Transfers out	(58,318)	(19,735)	(78,053)
Total other financing sources and uses	(38,645)	38,645	-
Net change in fund balances	(30,199)	28,557	(1,642)
Fund balances, beginning	396,125	364,511	760,636
Fund balances, ending	\$ 365,926	\$ 393,068	\$ 758,994

SCHEDULE 3
TOWN OF ANDOVER, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2009

Unreserved, undesignated fund balance, beginning	\$ 394,875
Changes:	
Unreserved fund balance used to reduce 2009 tax rate	(100,000)
2009 Budget summary:	
Revenue surplus (Schedule 1)	\$ 50,635
Unexpended balance of appropriations (Schedule 2)	15,591
2009 Budget surplus	66,226
Unreserved, undesignated fund balance, ending	\$ 361,101

SCHEDULE 4
TOWN OF ANDOVER, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2009

	Special Revenue Funds							Capital Project Fund		
	Conservation Commission	Public Library	Police Detail	Blackwater Park	Expendable Trust	Village Park	Cilleyville Bog Bridge	Rail Trail	Permanent Fund	Total
ASSETS										
Cash and cash equivalents	\$ 2,682	\$ 13,160	\$ 9,845	\$ 451	\$ 168,421	\$ -	\$ -	\$ -	\$ 98,210	\$ 292,769
Investments	57,093	7,738	-	18,470	-	2,587	7,188	-	5,335	98,411
Receivables:										
Accounts	-	-	3,060	-	-	-	-	1,232	-	4,292
Intergovernmental	-	-	-	-	-	-	-	9,944	-	9,944
Total assets	\$ 59,775	\$ 20,898	\$ 12,905	\$ 18,921	\$ 168,421	\$ 2,587	\$ 7,188	\$ 11,176	\$ 103,545	\$ 405,416
LIABILITIES AND FUND BALANCES										
Liabilities:										
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,376	\$ -	\$ 1,376
Interfund payable	-	-	-	-	-	-	-	9,800	1,172	10,972
Total liabilities	-	-	-	-	-	-	-	11,176	1,172	12,348
Fund balances:										
Reserved for special purposes	-	-	-	-	-	-	-	-	102,373	102,373
Unreserved, undesignated	59,775	20,898	12,905	18,921	168,421	2,587	7,188	-	-	290,695
Total fund balances	59,775	20,898	12,905	18,921	168,421	2,587	7,188	-	102,373	393,068
Total liabilities and fund balances	\$ 59,775	\$ 20,898	\$ 12,905	\$ 18,921	\$ 168,421	\$ 2,587	\$ 7,188	\$ 11,176	\$ 103,545	\$ 405,416

LIBRARY STATISTICS 2010

	Andover Public Library	Bachelder Library
Circulation		
Adult Non-Fiction	339	136
Adult Fiction	2,355	916
Juvenile Books	3,475	278
Magazines	361	141
Audios, Videos & Non-books	1,094	180
Subtotal	7,624	1,651
Interlibrary Loaned	300	194
Interlibrary Borrowed	285	50
Total Circulation	8,209	1,895
Acquisitions		
Adult Books	392	191
Juvenile Books	230	156
Magazines		21
Audio & Videos	292	201
Total Acquisitions	914	569

The libraries are very appreciative of the many donations of books and videos.

AE/MS STAFF 2010-2011**2010 in Detail**

Babineau, Mary	Speech Pathologist
Bent, Jennifer	Grade 1 Teacher
Braley, Christine	Permanent Substitute
Coll, Christie	Special Education Assistant
Connor, Christine	Grades K-8 Computer Teacher
DeMinico, Linda	Grades K-8 Art Teacher
Donaldson, Lee	Library Assistant
Fadden, Cathy	Kindergarten Assistant
Farrington, Bill	Custodian
Fitzpatrick, Gail	Elementary/Middle Language Arts/Reading Teacher
Frost, Christine	School Nurse
Gagne, Holly	Special Education Teacher
Gaudette, Julie	Special Education Coordinator/Assistant Principal
Hildebrand, Gretchen	Grade 2 Teacher
Hubbard, Jay	Grade 3 Teacher
Hubert, Paul	Grade K-8 Music Teacher and Band Director
Jensen, Michael	Grade 4 Teacher
Keezer, Michelle	Elementary/Middle School Math Teacher
Kidane, Molly	Grade 4 Teacher
Lance, Brenda	Reading/Math Teacher
LaRoche, Kristy	Grade 5 Teacher
Lauster, Amanda	Title I Reading Teacher
Lemeris, Shari	Middle School Language Arts Teacher
McDonald, Brenda	Cafeteria Assistant
Murphy, Ryan	Elementary/Middle School Science Teacher
Palmquist, Carmen	Regular Classroom Assistant
Parenteau, Gail	Administrative Assistant
Pellegrino, Audrey	Kindergarten Teacher
Peters, Stephanie	Grade 5 Teacher/Special Education
Quintal, Ron	Head Custodian
Schultz, Susan	Grade K-8 Counselor
Silverstein, Michael	Grade K-8 Physical Education Teacher
Slayton, Jane	Principal
Tiede, Lynn	Special Education Teacher
Tucker, Jim	Elementary/Middle Social Studies Teacher

Van Horn, Stephanie Occupational Therapist Assistant
Wiley, Michael Grade 1 Teacher
Young, Joanne Cafeteria Director

AE/MS STATISTICS

Class Totals as of January 2011

Kindergarten	32	Grade 3	22	Grade 6	24
Grade 1	32	Grade 4	30	Grade 7	17
Grade 2	17	Grade 5	21	Grade 8	32

Roll Of Perfect Attendance 2009-2010

Pupils not absent for the school year ended June 30, 2010

Kindergarten: Brenden Miller, Michael Miller
Grade 8: Kody Keller, Kyle Keller

Graduates 2010

Haley Adams	Erin Frost	Seth Newton
Katelyn Ashburn	Jacob Hubbard	Tucker Peters
Samuel Barrett	Kody Keller	Kyle Smart
Samuel Bentley	Kyle Keller	Skyler Smith
Trenton Bonk	Heather Lamos	Rebekah Stearns
Devynne Dlubac	Emily Lance	Madison Trefethen
Brooke Ellis	Emily Morison	Brittany Underhill
Nathan French	Monica Newton	Rhiannon White

AE/MS Honor Roll Students 2009-2010*Boldface indicates High Honors in all four terms***Grade 5**

Kevin Barry	Max Kolesar
Noah Berry	Austin Marceau
Hunter Bonk	Logan Marcus
Jared Duquette	Alyssa Smith
Carli Eber	Josiah Wagner
Maya Haynes	Cerridwyn White
Carl Hubbard	Ben Yusko

Grade 7

Annika Johnson	Kelsey Allen
Cope Makechnie	Alicia Barry
Jacqui Morris	Nicole Barton
Nicholas Stiles	Kelsie Berry
Reilly Walsh	Thaddeus Bicknell

Grade 6

Riley Anderson	Olivia Blodgett
Max Barrett	Vincent Bolte
Ryan Barton	Molly Comrie
Joel Beauman	Taylor Duquette
Adrian Bolte	Daisy Elwell
Will Cox	Shannon Haley
Emma Davis	Erin Hanscom
Keith Davis	Austin Hawks
Brandon Jackson	Jesika Heath
Nicholas Keniston	Tristan McNeel
	Hannah Munson

Shelby Perreault**Bailey Powers**

Eli Shedd
Nicholas Terwilliger
Fiona White
Amy Wittel

Grade 8

Haley Adams
Katelyn Ashburn
Sam Barrett
Robyn Boisvert
Trenton Bonk
Devynne Dlubac
Brooke Ellis
Nathan French
Erin Frost
Jake Hubbard
Emily Lance
Emi Morison
Monica Newton
Tucker Peters
Skyler Smith
Rebekah Stearns
Maddie Trefethen

Attendance Table 2009-2010*School year ended June 30, 2010*

Length of School in Weeks	36
Total Enrollment	235
Girls / Boys	113 / 122
Average Daily Attendance	211.31
Average Daily Absence	11.93
Average Daily Membership	223.24
Students with perfect attendance	4

HIGH SCHOOL HONOR STUDENTS

Merrimack Valley High School Honors 2009-2010

Boldface indicates High Honors in all four terms

Class of 2010

Curtis Blodgett
Joshua Bond
Tenzin Dickinson
Mariah Haley
Gregory Hewitt
Amy Lamos
Gary Mason
Timothy McDaniel
Stephanie Nelson
Kristopher-Morgan
Ordway

Elizabeth Rego
Elizabeth Stearns
Joshua Wagner
Cory Wiley

Class of 2011

Shawna Barton
Henry Bendel

Emily Bentley
Norbu Dickinson
Jacob Frost
Katie Keller
Brianna Keniston
Rebecca Lance

Emily Laro

Class of 2012

Danielle Adams
Chantal Caron
Jesse Coffey
Brendan Coll
Edie Corey
Michael Donovan
Savanna Donovan
Ashleigh Fife
Ashley Lamson
Matthew Michael
Rhianna Newton

Joseph Rego

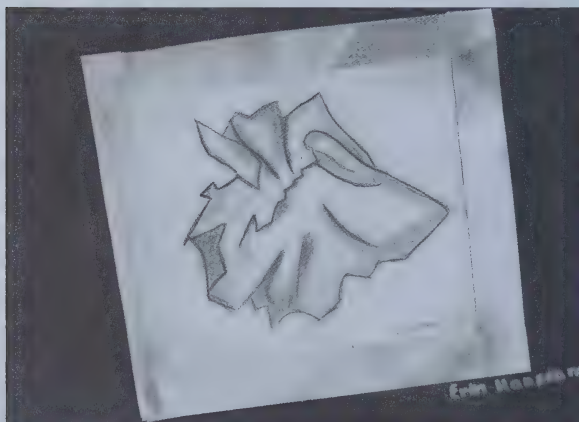
Class of 2013

Jason Ashburn
Charles Barry
Ethan Barton
Stephanie Croteau
Jenna Davis
Shrief Elmasry
Timothy Grover
Dylan Howe
Alexis King

Mariah

Lansdown-Howard

Marissa Laro
Kristi Perreault
Daiquiri Przybyla
Tyler Rudolph



Erin Hanscom, AE/MS grade eight

SCHOOL DISTRICT TREASURER'S REPORT 2009-2010

Beginning Cash	\$ 138,076.43	Received from				Orders Paid				Beginning Cash	\$ 327,368.34
		Selectmen	Acct xfers	State Sources	All Other Sources	Total Receipts	Operating	Ending			
JUL		303,539.82	100,000.00	-	14,866.69	418,406.51	103,226.42	453,256.52			
AUG		303,539.82	200,000.00	-	4,852.58	508,392.40	309,527.72	652,121.20			
SEP		303,539.82	-	1,434.16	88.74	305,062.72	244,584.58	712,599.34			
OCT		-	-	1,071.34	2,293.66	3,365.00	536,920.89	179,043.45			
NOV		303,539.82	100,000.00	2,855.00	2,890.13	409,284.95	285,517.29	302,811.11			
DEC		338,589.62	-	33.96	160.48	338,784.06	405,366.39	236,228.78			
JAN		338,589.62	-	-	13,393.64	351,983.26	236,067.63	352,144.41			
FEB		338,589.62	200,000.00	-	3682.45	542,272.07	413,781.05	480,635.43			
MAR		338,589.62	-	-	7,757.53	346,347.15	389,928.65	437,053.93			
APR		338,589.62	-	3,939.37	9,507.17	352,036.16	413,405.46	375,684.63			
MAY		338,589.62	-	2,788.50	4,683.40	346,061.52	359,105.42	362,640.73			
JUN			300,000.00	5,092.71	36,873.52	341,966.23	704,369.86	237.10			
Totals		\$ 3,245,697.00	\$ 900,000.00	\$ 17,215.04	\$ 101,049.99	\$ 4,263,962.03	\$ 4,401,801.36				

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Totals		\$ 3,245,697.00	\$ 900,000.00	\$ 17,215.04	\$ 101,049.99	\$ 4,263,962.03	\$ 4,401,801.36				

Cash ALL accts on hand 7/1/09	\$ 465,444.77
Rec'd Selectmen	\$ 3,245,697.00
Rec'd State	\$ 981,418.17
Rec'd All Other	\$ 102,037.59
FS Transfers June	\$ -
Total All Receipts	\$ 4,329,152.76
Am't Available	\$ 4,794,597.53
Orders Paid	\$ 4,401,801.36
Balance on hand 6/30/2010	\$ 392,796.17

State Ed Grant Account

Receipts State Sources	Receipt Other	Acct xfers	Ending
390.00	62.86	100,000.00	227,821.20
50,226.78	23.62	200,000.00	78,071.60
154,580.35	57.43	-	232,709.38
4,572.43	59.32	-	237,341.13
171,073.50	80.05	100,000.00	308,494.68
245,672.96	66.68	-	554,234.32
3,616.50	125.27	-	557,976.09
13,019.05	89.88	200,000.00	371,085.02
7,712.79	63.16	-	378,860.97
260,952.23	113.94	-	639,927.14
36,662.41	126.12	-	676,715.67
15,724.13	119.27	300,000.00	392,559.07
\$ 964,203.13	\$ 987.60	\$ 900,000.00	

SCHOOL DISTRICT MEETING MINUTES 2010

March 1, 2010

Cub Scouts Matthew Bent, Jason Lewis, Hayden Buzwell, Matthew Reynolds, and David Reynolds led the audience in reciting the Pledge of Allegiance. Moderator Bardsley called the meeting to order at 7:06 PM. He briefly reviewed the rules of order for the meeting. He introduced the Andover School Board members, Dr Martin the superintendent, SAU staff, and AE/MS administration. Interviews of Andover School Board candidates are currently airing at 11 AM, 4 PM, and 8 PM this week on the local access cable Channel 8. There will also be a "Meet the Candidates" event at the Andover Annex on March 5, 2010 from 3:30 to 5:30 PM.

ARTICLE 1: To see if the District will vote to accept the reports of Officials, Agents, Auditors, and/or Committees as printed in the School District report.

Percy Hill moved to accept the reports as printed; Janet Moore seconded. Article 1 was adopted unanimously without discussion.

ARTICLE 2: To see if the District will vote to authorize the School Board to make application for, to accept and expend on behalf of the District any and all advances, grants or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

Arthur Urie moved to accept Article 2; Mary Hiller seconded. Article 2 was adopted.

ARTICLE 3: To see if the District will authorize the School Board to accept and expend on behalf of the District private gifts and contributions for educational purposes.

Howard Wilson moved to accept Article 3; Betty Bardsley seconded. Article 3 was adopted unanimously with no discussion.

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of Four Million, Two Hundred Fifty One Thousand, One Hundred Thirty Dollars (\$4,251,130) for the support of schools, for the payment of salaries of school district officers and agents, and for

the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums that are estimated to be raised from the state's equalization payment, together with other income. The School Board shall certify to the Selectmen of Andover the amount to be raised by taxation of said town.

Ed Hiller moved to accept Article 4; Betsy McDonald seconded. In Section 1100 Regular Education Programs, Ed Hiller explained that the amounts included in the Adjusted Budget 2009-2010 include the salary increases previously negotiated and approved by contract. The amounts in the Proposed Budget 2010-2011 do not include these increases due to financial accounting regulations proscribed by the New Hampshire Department of Revenue Administration. 2010-2011 salary increases are found in Section 2900. Under Section 2310 dues to New Hampshire School Board Association (NHSBA), an advisory board, allow the Andover School Board to solicit professional guidance concerning regulatory, legal, and policy issues.

Lynn Baker explained the Employee Benefits line items found throughout the budget cover not only health insurance benefits but also life insurance, social security, workers' compensation, disability, and retirement system costs.

In Section 2620 Operation & Maintenance, Jeff Newcomb moved to cut the oil budget from \$55,000 (Fifty Five Thousand Dollars) to \$50,000 (Fifty Thousand Dollars); Howard Wilson seconded. During discussion of the amendment Kent Armstrong raised a point of order; actual line items cannot be individually amended. The bottom line of the budget can be amended with a conditional recommendation from the meeting; however, the Andover School Board (ASB) is not bound legally by the recommendation. The ASB would decide how the cut in funds would actually be made. Following further group discussion, the amendment was defeated.

Under Section 2721 Transportation – Reg. Education, Moderator Bardsley limited discussion to the budget since Warrant Article 5 does not request any action from the meeting and will not affect the budget line item.

There was lengthy discussion regarding teachers' salaries, staffing, energy costs, negotiations for the new teachers' contract, the current financial environment, the continuous increases in the town tax rate, and

the increase in educational requirements. Toby Locke moved to amend the total budget to \$4 million (Four million dollars) cutting the proposed budget by \$251,130; Howard Wilson seconded. After further heated discussion, the amendment failed 23 to 71.

During the above discussion, Janet Moore requested the use of large easels to display bottom line figures during next year's annual meeting.

The motion to accept a budget of \$4,251,130 was adopted. Ed Hiller moved to limit reconsideration of Article 4; Jeff Newcomb seconded. The motion was approved; no reconsideration of Article 4 would be allowed.

ARTICLE 5: We the undersigned, voters of the Town of Andover, oppose the Andover School Board's decision to award the 5-year contract to provide student transportation to First Student, Inc. This is an egregious error based on all available information regarding First Student and the quality of the service they provide. Further, the bid document was not complete and made provisions for fuel expenses the Andover School District will have to absorb, over the bid amount for 5 years. They are imposing a fuel limitation of \$2.50. Currently, diesel is \$2.899 and gasoline is \$2.699. There is no way to determine or control energy costs over the next 5 years which could impose a serious peril on the taxpayers of Andover. Both JFE and Goffstown Trucking offered complete bids. This may allow us to retain the current longtime drivers who know our children and our children know and trust. (By Petition.)

Moderator Bardsley initially limited discussion of the warrant article for 15 minutes since this article does not require nor request any action of the Andover School Board. There were no petitioners present to speak to the article. Jim Delaney moved to have the article brought to the floor; Percy Hill seconded. The motion passed.

There was much discussion of the history of First Student, the bidding process, the associated fuel caps, and the bid specifications. The Andover School Board set up a detailed bid specification that garnered three bids. After public meetings, the low bid by First Student has been accepted. The Board will now negotiate an actual contract with First Student based on the accepted bid. All current drivers will be offered positions with First Student. First Student will have to provide the same quality vehicles as AB Transportation as well as an onboard supervisor. Section 2724

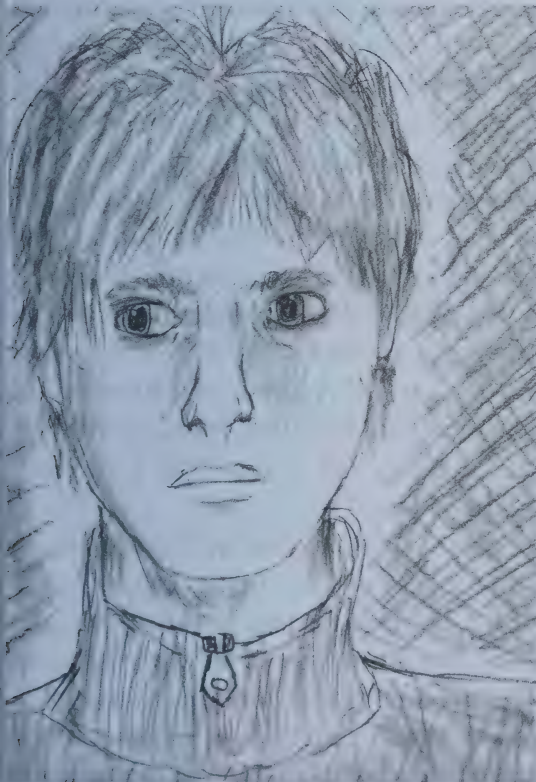
Transportation – Athletic and 2725 Transportation – Field Trips would also be negotiated into the new contract. The Andover School Board has approval over transportation routes and routes cannot be altered without prior written approval by the Board. The ASB may cancel the contract at any time with three months written notice. First Student's bid was almost \$350,000 (Three Hundred Fifty Thousand Dollars) lower over five years than the next bidder.

Moderator Bardsley held a voice vote to accept Article 5; however, the outcome was not decisive. Moderator Bardsley moved on to Article 6 since Article 5 did not require any action.

ARTICLE 6: To transact any other business that may legally come before this meeting.

Tina Cotton asked the four School Board candidates to stand to be recognized.

There being no other business to come before the district, Moderator Bardsley declared the meeting was adjourned at 9:40 PM.



Josiah Wagner
AE/MS grade seven

ANDOVER FIRE DISTRICT 1 MEETING MINUTES 2010

March 17, 2010

The annual meeting of the Andover Fire District No. 1 was held on March 17th, 2010. Moderator Mark Stetson called the meeting to order at 7:30 PM.

ARTICLE 1: A motion was made by Fred Lance and seconded by Anne Haley that the minutes of the 2009 Annual District Meeting be accepted as published in the Town Report. The motion was approved, all in favor.

ARTICLE 2: To hear the report of the treasurer, auditor, commissioners, and fire chief. The auditor's report was read by Fred Lance. There was no commissioners' report. Anne Haley made a motion to accept the auditor's report as read and the Chief's report as published in the Town Report. Fred Lance seconded the motion. The motion was approved, all in favor.

ARTICLE 3: The following officers were elected unanimously.

- Fire Commissioner: Ron Brule
- Moderator for one year: Mark Stetson
- Clerk/Treasurer for one year: Fred Lance

ARTICLE 4: To see if the district will vote to authorize the use of the December 2009 fund balance of \$5,375 as revenue for the 2010 budget. That fund balance is comprised of \$2,322 which is the balance of the unexpended 2009 appropriation, \$253 which is the 2009 surplus from the district taxes collected by the Town of Andover, and \$2,800 which is the proceeds from the sale of the 1984 Ford Fire Truck sold in 2009. The article was moved by Anne Haley and seconded by Fred Lance. The motion was approved, all in favor.

ARTICLE 5: To see if the district will vote to raise and appropriate the sum of \$15,000 to be added to the "New Fire Truck" capital reserve fund established in 2003. The commissioners and Budget Committee recommend this appropriation. The article moved by Fred Lance and seconded by Anne Haley. The motion was approved, all in favor.

ARTICLE 6: To see if the district will vote to raise and appropriate the sum of \$3,500 to be added to the "Fire Equipment Maintenance

Expendable Trust Fund” created in 2007. The article was moved by Anne Haley and seconded by Fred Lance. It was unanimously approved.

ARTICLE 7: To see if the district will vote to accept the operating budget of \$50,775 as recommended by the commissioners and by the Budget Committee to raise and appropriate such sums. This article was moved by Anne Haley and seconded by Fred Lance. The motion was approved, all in favor.

ARTICLE 8: To transact any other business that may legally come before the meeting.

Discussion followed on a discrepancy between the Budget Committee and commissioners recommendation for the operating budget of \$56,150 and the amount printed in the Town Report of \$50,775. The difference between the two numbers is the surplus funds addressed in Article 4. It was determined that the dollar amount in Article 7 should include the funds from Article 4, and the \$56,150 amount is the correct figure. Fred Lance made a motion to amend Article 7 to see if the district will accept the operating budget of \$56,150 as recommended by the commissioners and Budget committee. Anne Haley seconded the motion, and it was unanimously approved.

The meeting was adjourned at 7:47 PM.

EAST ANDOVER FIRE PRECINCT MEETING MINUTES 2010

April 13, 2010

Meeting called to order at 7:33 PM by Moderator JoAnn Hicks. The warrant was read.

ARTICLE 1: To choose the necessary officer for the ensuing term:

- Moderator for one year: JoAnn Hicks
- Clerk for one year: Kitty Kidder
- Treasurer for one year: John Cotton
- Auditor for one year: Mark Stetson
- Commissioner for three years: Mark Thompson

A motion was made by Tina Cotton to approve the current slate of officers. Seconded.

The Clerk cast one ballot for the slate of officers.

ARTICLE 2: To see if the precinct will vote to raise and appropriate the sum of \$335,000 (Gross Budget) for the purchase of new fire equipment, and to authorize the issuance of not more than \$150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act and furthermore, to authorize the withdrawal of \$185,000 from the Fire Suppression Equipment Capital Reserve Fund created for this purpose. It was moved by Mark Perry, seconded by Roger Kidder, to approve this article.

Discussion including a report from the truck committee followed. Equipment and truck is 20 years old. Maintenance costs increase as the trucks get older. There was discussion as to whether we should hold off buying a new truck due to the feasibility study of merging the two departments here in Andover. A plea was made to support new, safer equipment for the volunteer firefighters. A ballot vote followed. The vote was 30 yes and 12 no. Needed to pass: 28.

ARTICLE 3: To hear the reports of the treasurer, auditor, commissioners, and the fire chief. Roger Kidder moved and Ed Becker seconded. The treasurer reports that all money was spent and all bills were paid. The auditor report was read. There was no further report from the commissioners and fire chief.

ARTICLE 4: To see if the precinct will vote to apply the entire 2009

fund balance of \$1,487 as revenue for the 2010 budget. Moved by Rene Lefebvre and seconded by Ed Becker. Passed

ARTICLE 5: To see if the precinct will vote to raise and appropriate the sum of \$25,000 to be added to the capital reserve fund previously established for fire suppression equipment. Moved by Ed Becker and seconded by Beth Frost. Passed

ARTICLE 6: To see if the precinct will vote to raise and appropriate the sum of \$31,800 as the operating budget for the East Andover Fire Precinct. Moved by Beth Frost and seconded by Howard Wilson. Explanation by Moderator of difference from published Warrant. Passed.

ARTICLE 7: To transact any other business that may legally come before the meeting. A gift was presented to Rene Lefebvre from the commissioners. "No Parking" signs in parking lot: either enforce or take down signs. Suggestion that FEMA or other public funds be approached for funds to help with purchase of new truck.

Meeting adjourned at 8:50 PM.



The Andover Lions Club's annual Lobster Bake in August is another important fundraiser for the club.

ANDOVER VILLAGE DISTRICT MEETING MINUTES 2010

March 1, 2010

Substitute moderator Joseph Vercellotti called the meeting to order on March 1, 2010 at 7 PM. The following is a summary of the annual meeting minutes.

ARTICLE 1: To hear the report of the last annual meeting. The minutes of the March 2, 2009 meeting were read and accepted.

ARTICLE 2: To hear the reports of the commissioners, treasurer, and auditor. The commissioners gave a brief summary of the work accomplished in 2009. The commissioners' report was read and accepted. The treasurer's report was read and accepted. The auditor's report was read and accepted. The auditor used to review the financial records of the district for 2009 was Marj Roy of Andover.

ARTICLE 3: To elect the necessary officers for the ensuing year:

- Commissioner for three years: Mark Cowdrey
- Clerk / Treasurer for three years: Lisa Meier
- Moderator for one year: Joseph Vercellotti

ARTICLE 4: To see if the district will vote to accept and expend any federal and/or state grants received by the district. Accepted.

ARTICLE 5: To see if the district will vote to accept water rents totaling an estimated \$64,400 to be billed at a gallonage rate with a user fee. Accepted.

ARTICLE 6: To see if the district will vote to raise and appropriate the sum of \$76,430 for the general district operations as recommended by the commissioners and presented by the budget committee. Accepted.

ARTICLE 7: To transact any further business that may legally come before this meeting. Commissioner Chair Reginald Roy recognized and thanked Kurt Meier for his many years as commissioner and treatment plant operator and recognized the new treatment plant operator for the district, Doug Gay.

Joseph Vercellotti stated there is a new lake monitor group – Bradley Lake Association – which was formed to assist DES in evaluating lake water quality and provide volunteer monitors and lake residents with reports on lake health. More information is available on the New Hamp-

shire DES Web site.

Billing State of New Hampshire DOT for water usage for projects was discussed and the commissioners have agreed to charge a flat fee per truckload.

The possibility of changing water bills from quarterly to semi-annual was discussed; however, it may not be feasible for cashflow.

Ownership of the dam was discussed and it was asked if the dam was necessary for water supply.

The sign for Bradley Lake has been completed and is ready for installation.

There being no further discussion, moderator Marj Roy adjourned the meeting at 7:40 PM.



Behind the scenes at the Lions Club's annual Lobster Bake

BIRTHS

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
STETSON, KAITLYN HANNAH	01/05/2010	LEBANON, NH	STETSON, GREGORY	STETSON, MICHELE
SHEDD, MARIANA VIOLETTE	01/12/2010	CONCORD, NH	SHEDD, PETER	SHEDD, CHRISTINE
ARMSTRONG, PATCH HEATH	02/01/2010	ANDOVER, NH	ARMSTRONG, KENT	ARMSTRONG, KATHERINE
BRALEY, BILLY JACK LOUIS	02/03/2010	CONCORD, NH	BRALEY, JACK	BRALEY, LISA
BENOIT, LILLY MAE	04/04/2010	CONCORD, NH	BENOIT, JOHN	ALVORD, ABIGAIL
MORGAN, EMBER MAY WEAVER	04/09/2010	LEBANON, NH	MORGAN, THOMAS	MORGAN, MOLLY
AUDET, BRODY MICHAEL	04/10/2010	CONCORD, NH	AUDET JR, JOSEPH	OHLSON, KRISTEN
HATTAN, ZACHARY EDWARD	04/28/2010	CONCORD, NH	HATTAN, PETER	HATTAN, ANNA
GROTNES, ADA JOANNE	05/19/2010	CONCORD, NH	GROTNES, CHRISTER	JONES GROTNES, JILL
TREMBLAY, BRIA OWYNE	05/21/2010	CONCORD, NH	TREMBLAY, MARK	TREMBLAY, KYLE
ELTZROTH, AVA ELIZABETH	06/12/2010	LACONIA, NH	ELTZROTH, TIMOTHY	COOLIDGE, KATHLEEN
POULIN, BENTLEY JAXON	07/03/2010	CONCORD, NH	POULIN, JOSEPH	POULIN, SAMANTHA
WILSON, ANNABELLA MARIE	07/05/2010	CONCORD, NH	WILSON, TRAVIS	WILSON, JULIANNA
GIAMPA, CHASE MCPHEE	07/05/2010	LEBANON, NH	GIAMPA, PHILLIP	MCPHEE, MEGAN
GIAMPA, OLIVIA MCPHEE	07/05/2010	LEBANON, NH	GIAMPA, PHILLIP	MCPHEE, MEGAN
HAWKS, BRODY SCOTT	08/06/2010	CONCORD, NH	HAWKS, BRUCE	HAWKS, BARBARA
DREW, MASON GRAHAM	08/09/2010	CONCORD, NH	DREW, BRIAN	HEBERT, DANYEL
CROTEAU, SOPHIA LORRAINE	08/22/2010	CONCORD, NH	CROTEAU, BRIAN	CROTEAU, HOLLY
NELSON, CALES JACOB	09/09/2010	CONCORD, NH	NELSON, GEORGE	NELSON, JODI
KENNEY, LIBBY MORGAN	09/10/2010	LEBANON, NH	KENNEY JR, DAVID	KENNEY, LYNNE
CHURCHILL, JACK LEEON	09/17/2010	LACONIA, NH	CHURCHILL, DANIEL	CHURCHILL, GENAVIEVE
DROUIN, RAELYN TAYLOR	09/20/2010	PLYMOUTH, NH	DROUIN, ERIC	TONNESON, KIMBERLY

Total number of records 22

MARRIAGES

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2010001231	WESLEY,CARL P	ANDOVER,NH	WESLEY,BONNIE J	ANDOVER,NH	ANDOVER	ANDOVER	03/13/2010
2010001230	MACDUFFIE,JENNIFER L	ANDOVER,NH	CLOUGH,BRIAN D	ANDOVER,NH	ANDOVER	ANDOVER	03/13/2010
2010002183	MESSINA,MARIO V	ANDOVER,NH	MOORE,MAKENZIE L	ANDOVER,NH	ANDOVER	FRANKLIN	05/10/2010
2010002984	HAWTHORNE,SHANE A	ANDOVER,NH	TILTON,TIFFANY J	ANDOVER,NH	ANDOVER	CANTERBURY	06/12/2010
2010004016	MILLER-ORDWAY,JOSEPH I	ANDOVER,NH	DURAND,THELASTRIS E	ANDOVER,NH	CONCORD	ANDOVER	07/09/2010
2010004408	DANFORTH,JAMES W	ANDOVER,NH	WADSWORTH,LAURA J	ANDOVER,NH	ANDOVER	ANDOVER	07/17/2010
2010004170	MOORE,PAUL R	NEW LONDON,NH	HUTSON,GERALDINE	ANDOVER,NH	NEW LONDON	EAST ANDOVER	07/18/2010
2010004737	PELLETIER,JACOB C	LACONIA,NH	ELLIS,SAMANTHA J	ANDOVER,NH	LACONIA	SUNAPEE	07/27/2010
2010005792	LOOMER,DANE L	ANDOVER,NH	SCHNEIDER,AMY	ANDOVER,NH	ANDOVER	ANDOVER	08/14/2010
2010006223	LACLAIR,ROBERT G	ANDOVER,NH	PORTER,SHARON A	ANDOVER,NH	ANDOVER	ANDOVER	08/27/2010
2010006086	PIPER,VALERIE T	ANDOVER,NH	COTE,RAYMOND A	ANDOVER,NH	CONCORD	ANDOVER	08/28/2010
2010006551	PIKE,STUART F	ANDOVER,NH	THORNTON,KAREN A	ANDOVER,NH	NEW LONDON	DERRY	09/10/2010

Total number of records 12

DEATHS

SN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010001654	BRADLEY, ARTHUR	03/01/2010	CONCORD	BRADLEY, ARTHUR	LANGLEY, MINNIE	N
2010002432	GALLAGHER, VICTORIA	03/30/2010	ANDOVER	SUPKO, KAROL	ADAMOVICH, MARY	N
2010003325	MACNAUGHTON, KATHLEEN	04/30/2010	FRANKLIN	WARD, JOHN	FLANAGAN, MARY	N
2010004202	BARTON, KATHERINE	05/31/2010	FRANKLIN	KENISTON, CHARLES	HEATH, BERTHA	N
2010004726	BARRETT, BRUCE	06/22/2010	ANDOVER	BARRETT, HARRY	HUNT, FLORENCE	N
2010004887	MORAN, MILDRED	06/28/2010	EAST ANDOVER	EDGERLY, JOHN	CUNEO, MARY ROSE	N
2010005268	DEMERS, ALBERT	07/13/2010	NEW LONDON	DEMERS, ERNEST	MORIN, EMELIA	Y
2010005653	FRIEDLINE, DAVID	07/28/2010	EAST ANDOVER	FRIEDLINE, EUGENE	SAYLOR, GENEVIEVE	N
2010009648	TAYLOR, CINDY	12/22/2010	NEW LONDON	TAYLOR, WALTER	BRADLEY, MARILYN	N

Total number of records 9

TOWN COMMITTEE MEETINGS

At the Town Hall unless otherwise noted

Board of Selectmen:

1st & 3rd Monday, 7 PM

DATE DUE

Planning Board:

2nd & 4th Tuesday,

Zoning Board of Adjustment:

3rd Tuesday, 7:30 PM

Conservation:

2nd Wednesday, 7:30 PM

Recycling:

2nd Thursday, 1 PM

Recreation:

2nd Thursday, 7 PM

Library Trustees:

3rd Thursday, 7 PM

Andover Library or Bachelder Library

GAYLORD

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Fourth of July:

1st Wednesday (Feb-Jun), Andover Fire Station, 7 PM

Andover Fire Department:

1st Monday, Business, 7 PM; 3rd Monday, Training, 7 PM

Explorer Scout Post 321:

2nd Wednesday, 7 PM, East Andover Fire Station

East Andover Fire Dept:

2nd Wednesday, 7:30 PM

Emergency Medical Services:

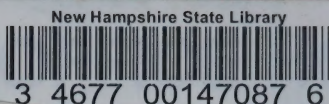
2nd Tuesday, 7 PM

East Andover Fire Station

School Board:

1st Tuesday (except July and August), 6:30 PM, AE/MS

TOWN



URS

Town Office: Mon-Fri 8:30-1
Town Clerk & Tax Collector:
Mon & Wed, 9-2
Tue & Thu, 1:30-6:30
Last Saturday of month, 9-11
Building Inspector: Tues, 6-7

Transfer Station:
Wed, 7-6 (7-5 during winter)
Sat, 7-5
Swap Event (May-Oct):
2nd Sat (rain date: 3rd Sat)
Transfer Station, 8-2

LIBRARY HOURS

Andover Library:

Mon, 6:30-8:30
Wed, 9-12 & 6:30-8:30
Thu, 12:30-4:30
Sat, 10-12

Bachelder Library:

Tues, 9-12:30 & 6:30-8:30
Thu, 6:30-8:30
Fri, 1:30-5

TOWN MEETINGS 2011

School - March 1, 7:00 pm, AE/MS

Village District - March 7, 7:00 pm, Town Hall

Voting - March 8, 11:30 to 7:00 pm, AE/MS

Town Meeting - March 8, 7:00 pm, AE/MS

Andover Fire Dist. - March 16, 7:30 pm, AFD

East Andover Fire Prec. - March 15, 7:30 pm, EAFD

Cover photos, clockwise from top: 1) The Andover Lions Club's historic Concord Coach is always a favorite in the Andover Fourth of July parade. 2) Lions work on the dugout at Blackwater Park. 3) The Andover Lions Club assisted in the formation of the Andover Rescue Squad and helped in obtaining its first ambulance and every ambulance since. Pictured with the Andover Rescue Squad's first ambulance are Dr, Basselli, H. Kidder, and K. Meier. 4) The announcement sign at the Town Hall was donated to the town and is maintained by the Lions Club. 5) The Lions Club was instrumental in building and maintaining the bathhouse at the Town Beach. 5) The Merrimack Valley Leos marched in an Andover Fourth of July parade.

Photos courtesy of Andover Lions Club